



Ministry of Agriculture Livestock and Irrigation

Department of Rural Development



NCDDP FOR INTEGRATED LOCAL DEVELOPMENT



**KHANT ZAW
DIRECTOR GENERAL**

Brief about NCDDP

- **Objective:** Enable poor rural communities to benefit from improved access to and use of basic infrastructure and services through a people-centered approach...
- **Scope:**
 - 63 townships
(C1-3, C2-6, C3-18, C4-20, C5-16)
 - 12,000 villages,
 - ~7 million people,
 - 9 years,
 - 4 cycles, in all VTs
- **Funding:** \$574 million
 - (Gov. 30 mil usd+ 11 mil usd in kind, WB-IDA 480 mil usd, Italian soft-loan 20 mil euro + DFDSWAP 3 bil mmk, DFID 3 mil usd, JSDF 25 mil usd)



	Financial Agreement	Actual
Component1: BG	65%	70%
Component2: CB	18%	22%
Component3: K&L	2%	1%
Component4: IS	15%	7%

Key Characteristics of NCDDP

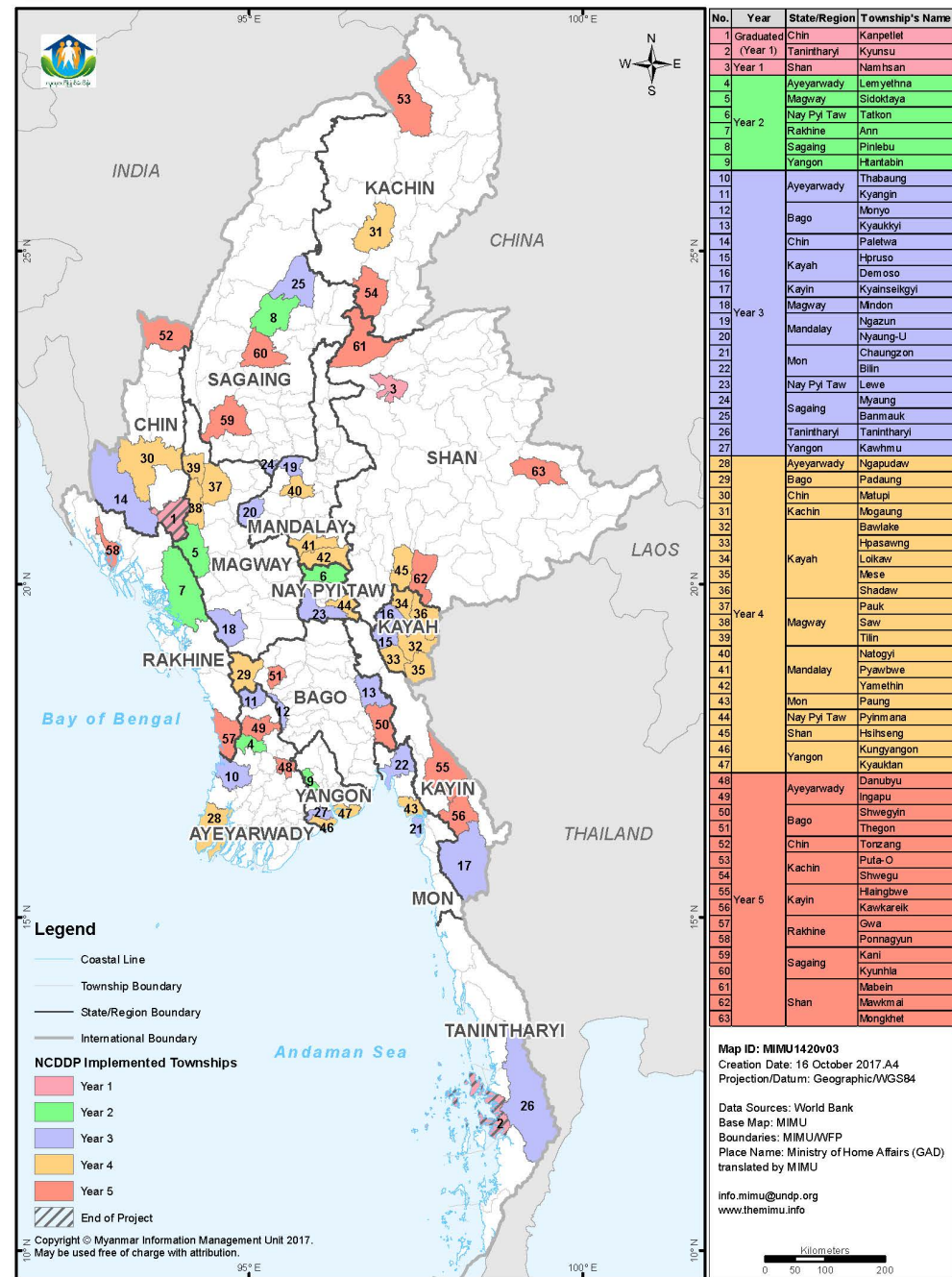
- States/ Regions select project township
- People living in all villages in the selected township territory benefit
- Villagers select the most beneficial infrastructure
- Villagers implement
- Community monitoring
- Project Accountable to Public
- Social Audit, Financial Audit & Technical Audit
- Environmental and Social Management
- Enhance Rural Livelihood
- Assist Peace Process



Townships Implementing...

Kachin	3 townships
Kayah	7 townships (whole state)
Kayin	3 townships
Chin	4 townships
Sagaing	5 townships
Tanintharyi	2 townships
Bago	5 townships
Magway	5 townships
Mandalay	5 townships
Mon	3 townships
Rakhine	3 townships
Yangon	4 townships
Shan	5 townships
Ayarwaddy	6 townships
Naypyitaw	3 townships

Total 63 townships
Next 13 townships is coming soon



Integrating Local Plan into Government Plans

- Villagers select infrastructures to get best development of their village through Village Development Planning (VDP) processes using PRA tools
- The VDPs are combined at VT level to get VTDP
- All VTDPs are discussed at township VDP integration workshops to integrate into Government Budget Plans



Community Implements



Roads/Bridge (16292) (54)%



Schools (4463) (15)%



Water Supply (3834) (13)%



Electricity (2402) (8)%

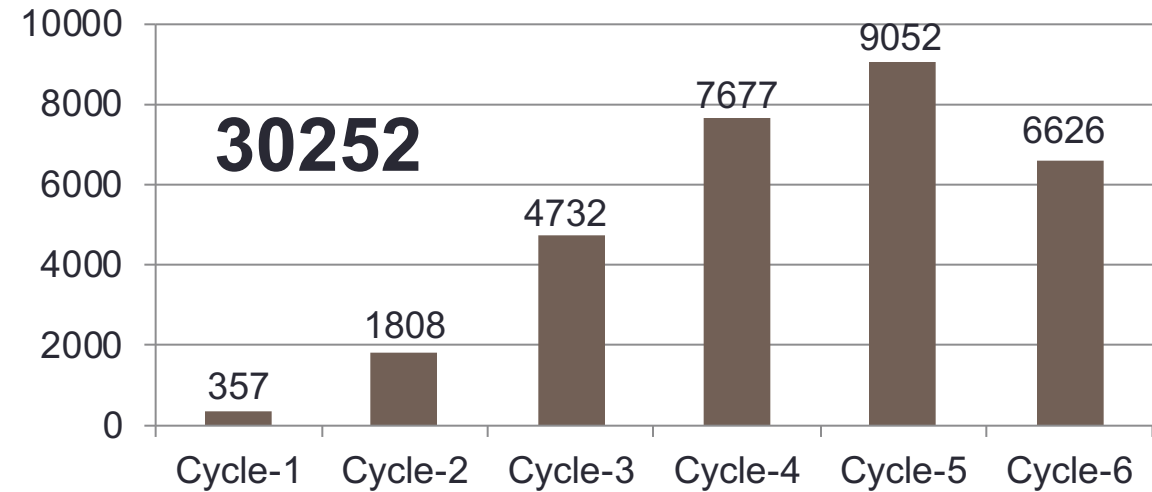


Community Hall (1974) (6)%

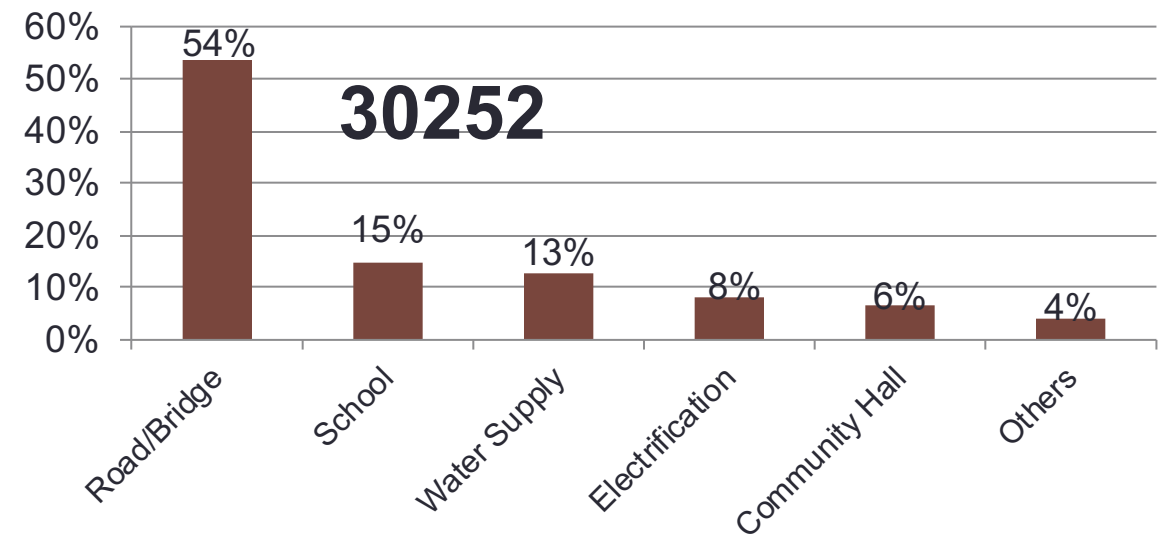


Others (1163) (4)%

Infrastructure progress for Cycles



Infrastructure by Type



Impacts

Key results to date:

- 8,067 kms of roads constructed/repaired,
- 4463 schools repaired,
- >30,252 subprojects completed,
- GHM with 25,036 comments,
- 6.8 million paid labor-days,
- 60.56% community participation (50.6% female)
- 98% satisfaction rates,
- 92% subprojects meet or exceed government standards

• Other results:

- >2700 CF/TF
- 938 person promoted to administrator
- 12,202 VDP book ready
- Democracy process (governance)
- 24783 train community member
- Resilience living (Self resilience)
- \$315 mil IDA and other financiers disbursed,
- effectively operating in 21 conflict-affected townships;
- real-time MIS of subprojects at: ncddmis.com

Infrastructures by Type



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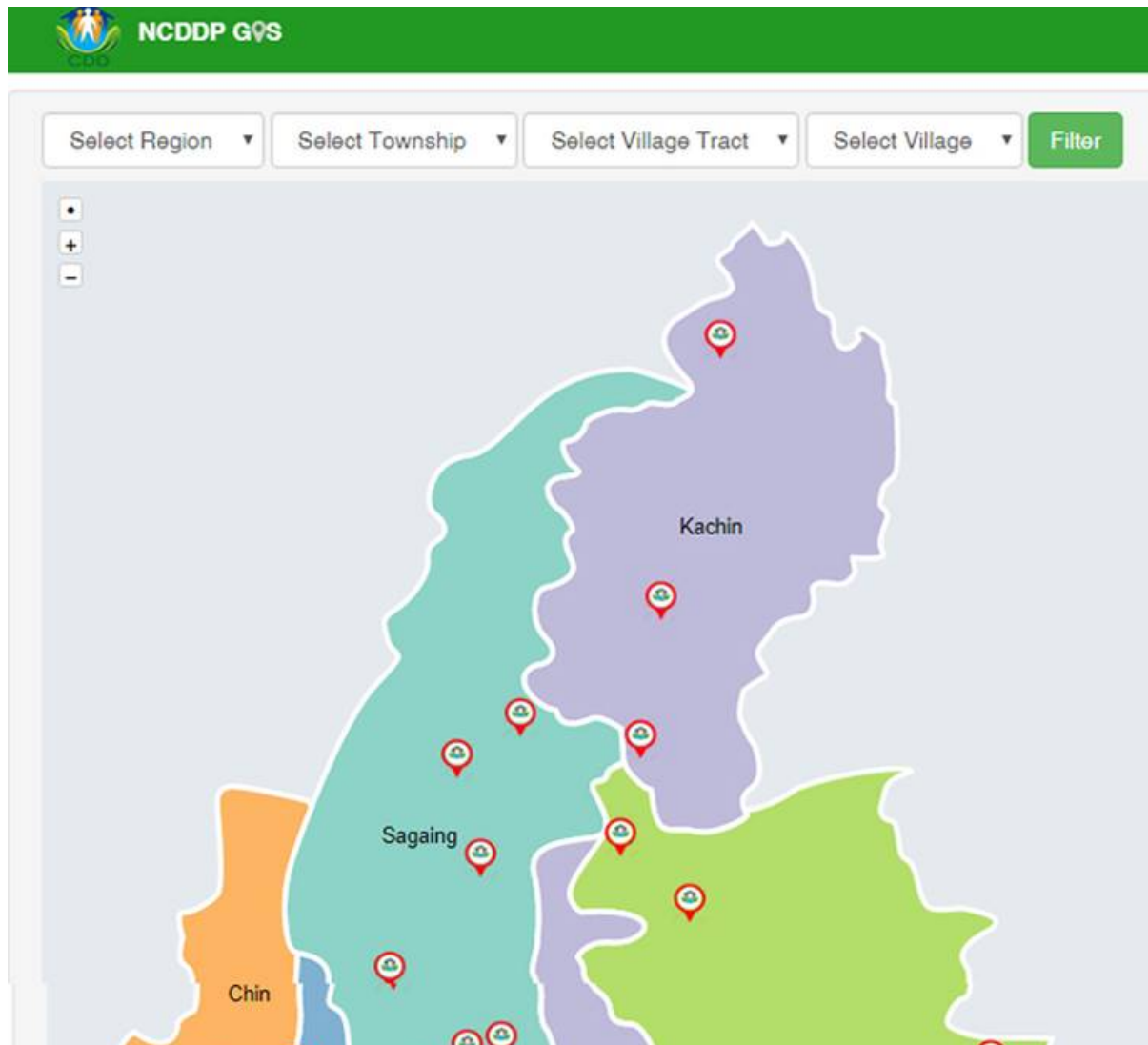
Project Development Objectives

Project Development Objectives	Target	Achievement
Direct beneficiaries	4,000,000	7,275,248
Female beneficiaries		51.3%
# persons having access to and use of project-built infrastructure and services	4,000,000	6,559,860
% households in project villages participating in planning, decision-making, and implementation of sub-projects	50%	59.73%
% community members satisfied with the project	80%	90%
Total Community Force Account-CFA labor paid out (MMK billion)		37.89
Total # of labor days provided		5.166 million
CFA payments as % of BG		19.0%
% sub-projects with CFA as main source of labor		89%

Project Development Objectives

Project Development Objectives	Target	Achievement
#Type of rural infrastructure built	40,000	27,553
% of sub-projects evaluated as high priority by communities	90%	100%
% of sub-projects evaluated independently meeting project operations manual technical and safeguard specifications	85%	85%
# of Government officials using their new skills in project management, engineering, planning	500	1748
# of community members using their new skills in project planning, financial management, and procurement (6)	300,000	528,341
# of internal cross-township learning exchanges	14	20
Annual Union Multi-Stakeholder Review conducted	8	5
% grievances registered, related to delivery of project benefits, that are addressed	85%	98.7%
% address on annual financial audit findings	95%	100%

Monitoring

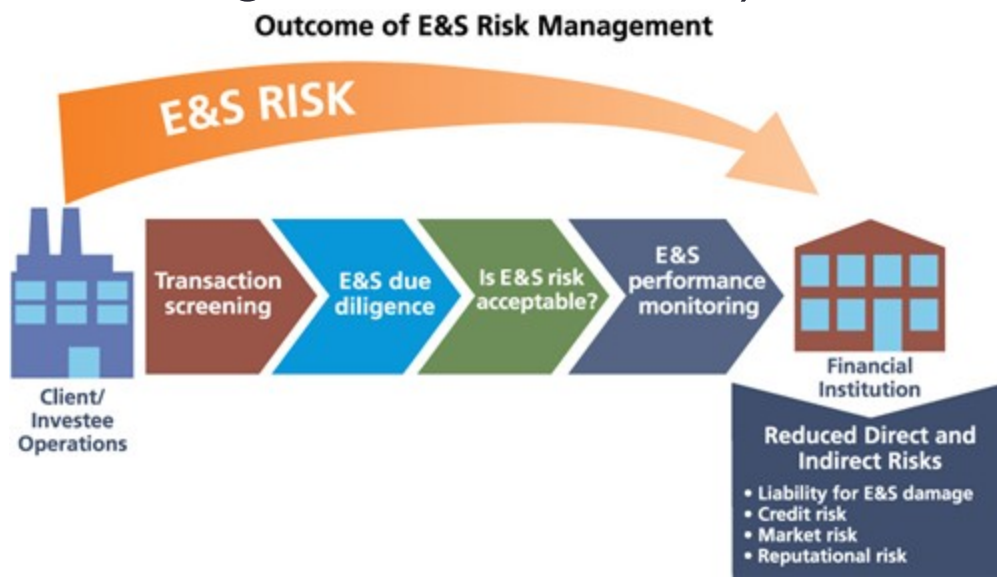


- M&E committee reports to VTPSC
- Quarterly Reports send to WB and website <http://cdd.drdmyanmar.org>
- CF collects data and upload to internet
- MIS reports timely to public
- <http://www.ncddmis.com>

Environmental and Social Management

- Environmental Safeguard
 - ECoP
 - EMP
 - O&M
 - Disaster response (eg; swar dam, bridges in flood areas)

- Social Safeguard
 - Voluntary Donation
 - Disclosing (Village information boards, campaigns and Public Communication, stakeholder engagement)
 - GHM
 - Ethnic
 - Gender



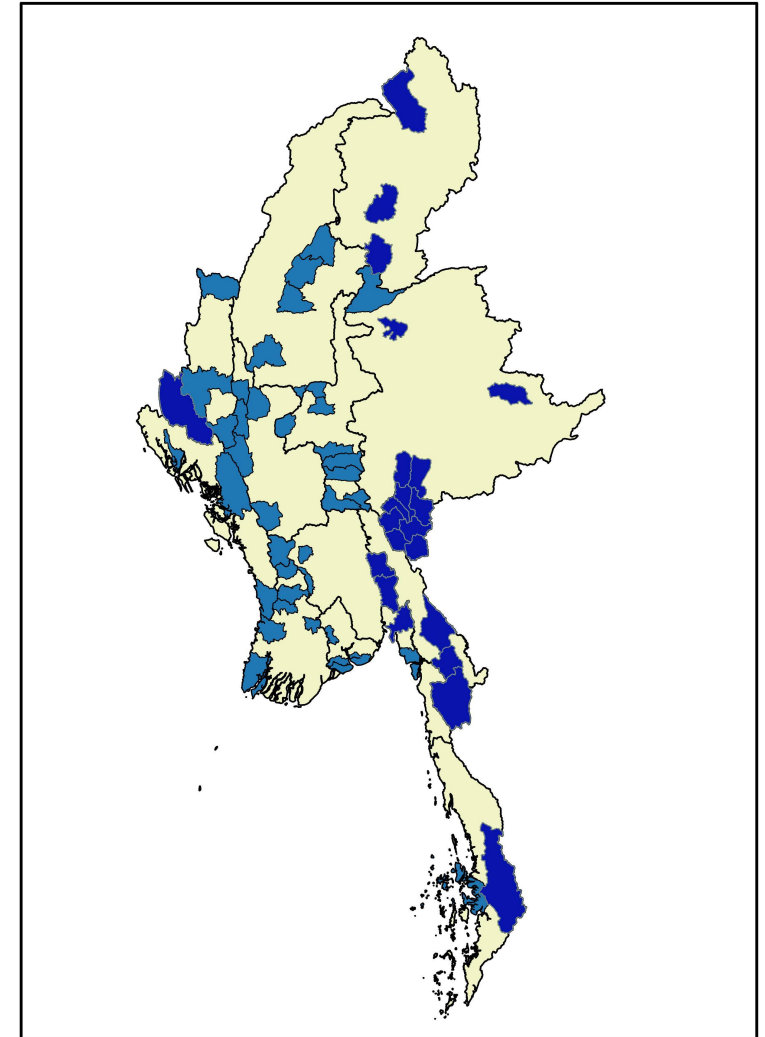
Doing-by-Learning (Adaptive Learning)

- **Social Audit – (12,951 audits)** Review of Villagers on performance of Committee Members and suggestion on What we can do? What we cannot do? And What we like to change in coming Year?
- **Township Multi-stakeholder Reviews – (60 meetings)** Review of township level MPs, officers, CSOs, NGOs, Villagers and Public on What we can do? What we cannot do? And What we like to change in coming Year?
- **Township level FORUM (54 forums)** discussed on What is Challenges of Implementation? What New procedures we want in coming Year?
- **Union Level CF/TF/Expert Forums (8 forums)** discussed on What is Challenges of Implementation? What New procedures we want in coming Year?
- **Union Level Review Meeting (THIS MEETING)** will discuss on What we can do? What we cannot do? What is Challenges of Implementation? What New procedures we want in coming Year?
- **Next Year Operation Manual will changed accordingly. And Operation processes and procedures will be UPDATED.**



Implementation in low security

- Ground Rules
 - Only after safety of staffs assured
 - Only after agreement to enter
 - Villages can decide to participate in this year or not
 - The Village tract will get four Block Grants
- 21 Conflict affected townships are implemented
- Ponnagyun township scaled down for security reason
- Namhsan, Kyaukkyi, Paletwa, Kyainseikkyi and Tanintharyi are implemented with special approach



Conflict Township

Challenges...

- Security of staffs
- Conflict/Tension arise during Implementation
- Bank accounts for O&M/ sustainability fund
- Took time to overcome
 - Geographic
 - Expectation of community/ stakeholder
 - Low participating communities (in some remote villages, but very rare)
 - Involvement of State/ Regional Governments



Recent CHANGES...

- NCDDP contributed experience for Designs of upcoming Projects, PPCP, RRDP, RCDP
- VDP project introduced before NCDDP can cover all townships
- MSY project long term sustainability achieved from experiences of NCDDP



Next...

- NCDDP to expand on Trust building processes
- Peace and prosperous community
- Community Livelihood as a Component
- Multidimensional Disadvantage Index as a criterion



Integrated local development is only option
for sustainability



THANK YOU



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