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**NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROJECT**  
**Project No: H814-MM and IDA Credit no: 56870**

**QUARTERLY PROGRESS REPORT**  
**January to March 2017**

*Submitted in compliance with Section II A of the Financing Agreement between  
the Republic of the Union of Myanmar and the International Development Association*



Presented by:

National Community Driven Development Secretariat  
Department of Rural Development

14 February 2017

NCDDP Quarterly Progress Report (Jan – Mar 2017)

List of Abbreviations and Acronyms

|       |   |   |
|-------|---|---|
| BER   | - | Bid Evaluation Report                         |
| BG    | - | Block Grant                                   |
| BGA   | - | Block Grant Agreement                         |
| CFA   | - | Community Force Account                       |
| CDD   | - | Community-driven Development                  |
| DRD   | - | Department of Rural Development               |
| DSW   | - | Department of Social Welfare                  |
| ECOPs | - | Environmental Codes of Practice               |
| EMP   | - | Environmental Management Plan                 |
| EOI   | - | Expression of Interest (procurement document) |
| ESMF  | - | Environmental and Social Management Framework |
| GESI  | - | Gender Empowerment and Social Inclusion       |
| GWG   | - | Gender Working Group                          |
| MEB   | - | Myanmar Economic Bank                         |
| NOL   | - | No-Objection Letter (WB document)             |
| OM    | - | Operation Manual                              |
| PSC   | - | Performance Security Guarantee                |
| PMIS  | - | Project Management Information System         |
| RFP   | - | Request for Proposals                         |
| RFQ   | - | Request for Quotations                        |
| TOF   | - | Training of Facilitators                      |
| TTF   | - | Training of Technical Facilitators            |
| TOT   | - | Training of Trainers                          |
| TS    | - | Township                                      |
| TTA   | - | Township Technical Assistance                 |
| UTA   | - | Union Level Technical Assistance              |
| VL    | - | Village Leader                                |
| VTDSC | - | Village Tract Development Support Committee   |
| VPSC  | - | Village Project Support Committee             |
| VTDP  | - | Village Tract Development Plan                |
| VTPSC | - | Village Tract Project Support Committee       |

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## Executive Summary

### 1. Implementation

#### 1.1 Completion of Year 3 in 27 townships

- As at 31-03-17, a total of 4,731 (99.9 %) had been constructed out of 4,735 sub-projects for which detailed plans had been made (the final completion target for Year 3). Although 4,762 sub-projects had been approved by the TPIC, 27 of these were finally cancelled or rolled over into Year 4. Of these, final inspection/financial documentation (PC 7, F6 ) had been completed for 4,724 = 99.7% of sub-projects constructed.

**Table 1: Overview of NCDDP Implementation Year 4**

| Milestone / Parameter               | Year 1<br>(2013/<br>2014) | Year 2<br>(2014/<br>2015) | Year 3<br>(2015/2016) |                    | Year 4<br>(2016/7) |                 | Cumulative<br>Yrs 1-4 |
|-------------------------------------|---------------------------|---------------------------|-----------------------|--------------------|--------------------|-----------------|-----------------------|
|                                     |                           |                           | #                     | %<br>completion    | #                  | %<br>completion |                       |
| # of Townships                      | 3                         | 9                         | 27                    |                    | 47                 |                 | 47                    |
| # of Village tracts                 | 72                        | 343                       | 1,201                 |                    | 2,024              |                 | 2,024                 |
| # of Villages                       | 410                       | 1727                      | 5,400                 |                    | 8,573              |                 | 8,573                 |
| Block grant transfer                |                           |                           |                       |                    |                    |                 |                       |
| # Village Tracts                    | 72                        | 343                       | 1,196                 | 100%               | 1,638              | 81%             |                       |
| MMK billion                         | 1.566                     | 10.459                    | 35.72                 | 100%               | 46.64              | 68%             | 94,387                |
| Orientation meetings completed      | 410                       | 1727                      | 5,284                 | 100 %              | 7,891              | 89%             | 7,421                 |
| Village development plans completed | 392                       | 1701                      | 5,261                 | 100 %              | 7,726              | 88%             | 5,261                 |
| VT Subproject selection completed   | 72                        | 343                       | 1,197                 | 100 %              | 1,929              | 95%             | 1,612                 |
| TPIC approval                       | 364                       | 1837                      | 4,762                 | 100 %              | 5,347              | 70%             | 6,969                 |
| Detailed planning completed         | 357                       | 1815                      | 4,735                 | 100 %              | 2,782              | 38%             | 6,907                 |
| SP Construction                     |                           |                           |                       |                    |                    |                 |                       |
| 0%                                  |                           |                           | 0                     |                    | 1,780              | 23%             |                       |
| 1-50%                               |                           |                           | 1                     |                    | 1,460              | 19%             |                       |
| 51-75%                              |                           |                           | 1                     |                    | 323                | 4%              |                       |
| 76-90%                              |                           |                           | 0                     |                    | 296                | 3.9%            |                       |
| 100%                                | 357                       | 1,812                     | 4,731                 | 99.9%              | 112                | 1.5%            | 7,012                 |
| Final Inspection                    | 357                       | 1,812                     | 4,724                 | 99.7%              | 24                 | 0.5.%           | 6,917                 |
| Social Audits Completed             | 150                       | 1605                      | 4,694                 | 100%               |                    |                 | 6,449                 |
| Township MSRs completed             | 3                         | 9                         | 26                    | 96% <sup>(1)</sup> |                    |                 | 38                    |
| Union MSRs completed                | 1                         | 1                         | 1                     | 100%               |                    |                 | 3                     |

Notes : 1) Only Namhsan did not arrange a TMSR due to security situation.

- Sub-projects in the transport sector (roads, bridges, jetties etc) continue to dominate at 50% of the total, followed by water supply and sanitation (20%) and education (19%).
- 27 townships in Cycle 3 received a total of MMK 35.72 billion in block grants to finance these sub-projects, which cost an estimated MMK

## 1.2 Start of Year 4 in 47 townships

- By end of the period, global implementation progress from a total of 2,022 VTs and 8,575 villages can be summarised as:
  - 7,726 VDPs completed (88%)
  - 5,347 sub-projects approved by TPIC (70%)
  - 2,782 sub-projects completed detailed planning (37%)
  - 112 sub-projects completed construction (1.5%)
- Sectoral distribution is virtually the same as above for Year 3 above.
- By 31/03/17, MMK 46.64 had been disbursed in Block Grants, representing 68% of total Cycle 4 allocation MMK 67.838, billion. Full disbursement of the latter will be completed during the next quarter.
- Due to timely start in the field in November, 27 old townships are making good progress. Namhsan is implementing in only 10 VTs with a target of 34 sub-projects, and Kyaukgyi now operating in 26 out of 29 VTs. New 20 townships are also making good progress considering their later start, with 7 out of 20 already completed a portion of detailed planning, but none had completed construction of a sub-project. Hsisaing was the latest to start, and is understandably the furthest behind in all milestones (See Table 3).
- Issues and Support requested as reported by 47 townships in their quarterly reports are given in Annex 3, while Issues reported by 2 or more townships are summarised below in Table 5. These include :
  - 1) need for technical engineering support for detailed design
  - 2) need for greater number of different motorbikes, especially larger (125) cc for hilly regions
  - 3) lack of local facilities and parts to repair higher spec. equipment and vehicles, especially Samsung photocopiers
  - 4) low participation / attendance at orientation or VDP meetings, and low participation in committee work. This is confirmed by a lower global Community Participation index in Y4 (56%) compared with Y3 (65%)
  - 5) Union take too long in repairing/returning damaged tablets
  - 6) High turnover of TTA
  - 7) DRD staff not exclusively involved in NCDDP.

## 2. Procurement

- Most of the critical contract packages needed for the upscaling of the project with 20 new townships and 15 regional offices were either already realized during the last Quarter of 2016, or were completed during this first quarter of 2017 (Table 6), including :
  - a) the two ICB procurements for motorcycles with low ground clearance. (special care was given to the warehousing capacity as a result of which the motorcycles and tablets will arrive in 3 partial deliveries between 1 June 2017 and 1 August 2017, and spread over the warehouses in Yangon and Nay Pyi Taw).
  - b) tablets and computers. The fact that this target was met is an important step in the further upscaling of the project in 2017-2018.
  - c) procurement of support equipment and communication materials. Some of these were not only contracted, but also delivered during this quarter.
- *Next period:* priorities will be: a) launch of the IC recruitments that were put on hold in order to not exceed the FY 2016 maximum budget as decided by the Government b) preparation of the TTA packages for the upscaling of the project 2017-2018, as soon as the identity of 16 new townships is known.

## 3. Knowledge and Learning

- Operations Manual finalised with updated Block Grants table in February after ISM 12.
- Remaining 5% of Y3 social audits completed, giving a total in Year 3 of 4,694.
- The end of the next quarter should see the completion of a) 35% of Y4 Social Audits and b) 30% of TMSRs. TMSRs can only be held when 75% of Social Audits have been completed.

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- Three postponed cross-visits for CFs and TFs held in January. Communications Unit to organize some Year 4 exchange visits for CFs /Tfs and Year 4 Committee members in next period following exchange visits: a) CFs and TFs.
- Results Matrix: *Community participation* (as calculated by attendance VDP meetings) for 47 townships of Year 4 is a global 58%, with several townships having less than 50% participation, and reporting low participation amongst their issues (See Annex 3) This is lower than Year 3, but the same as Year 2. Relevant TTA will investigate causes and report on these in next period.

### 4. **Grievance Handling Mechanism**

- 332 grievances were filed during this first quarter, of which 319 were resolved. (Typically the first quarter does not usually register a large amount of grievances compared with second and third quarters as sub-project completion issues arise).
- Of the above, 24 (7%) were core grievances, 267 ( % ) were suggestions and letters of appreciation, and 30 (%) enquiries.
- Cumulative grievances to 31/03/2107 : 7,261
- *Next period* : continue implementing recommendations frm WB consultant. changes Senior DRD counterpart still required

### 5. **Finance**

- Draft AWPB 2017/18 submitted to WB for NOL end March.
- IFR for period ended 31/03/17 submitted on time to WB. Total cumulative expenditure to March 31, 2017 amounts to MMK 134.2 billion. This is distributed as follows:
  - Component 1: (Community Block Grants) : MMK 94.4 bn (70%).
  - Component 2 (Facilitation & Capacity) :MMK 21.5 bn (16 %)
  - Component 3 (Knowledge & Learning) : MMK 1.6 bn (1%)
  - Component 4 (Implementation Support) : MMK 16.7 bn (12%)
- Block Grants distributed in quarter : MMK 46.64 billion
- *Next period* : a) re-submit AWPB 2017/18 after discussions with WB at ISM 13, and fully aligning with PP8 b) National Accountant to be mobilised June 1 c) contract signed and installation of new SAGE accounting system by first week of June.

### 6. **Training**

- Start-up training for DRD and TTA of 20 new townships including Region/State officers. Rounds 2 & 3 (11 out of 20 townships) were delivered in January 2017.
- Technical training TFs in NPT in January.
- Complete revision of TOF3 materials and the Social Audit Guide, based on lessons learned, and incorporating changes from the new OM.
- ToF1, ToT1, ToF2, ToT2 conducted
- *Next period* : ToF2 and ToF 3 completed for all 47 townships 2) Refresher training for SAGC and M & E in May 3) Demobilisation of International Training Expert.

### 7. **M & E / MIS**

- Cycle 3 database was closed on 31st March, although sub-projects (6 in Namhsan and 1 in Paletwa) remained unfinished. Y3 data was cleaned to enable accurate Cycle 3 numbers, including sub-project costs (CDD and community contribution, CFA wages and labour days).
- Following comments from WB during ISM 12, continued to improve user interface and data accuracy of GIS.
- Training : 1) Start-up training rounds 2 and 3 given in January 2) Refresher training given to 27 old townships 16-20 January 3) Hands-on training in use of tablets and township PC given to 20 new townships given 6-10 March (this training delayed due to late procurement of tablets and township PCs).
- *Next steps* : 1) get population of new 16 townships 2) refresher training for state/regional M & E staff. 2) mobilize national sql programmer to assist MIS developer 3) complete GIS interface (5 townships still missing long.lat coordinates) and data accuracy.

## 8. **Gender and Social Inclusion**

- Training and workshops: 1) start-up training parallel sessions in January 2) Gender TOT training Round II and III for 9 new townships, new staff from TTA and DRD counterparts of 13 old townships and 8 state/regional level gender focal points. (Collaboration with Department of Social Welfare). 3) Refresher training Round I for 12 old townships and 7 states/regions gender focal of TTA/DRD counterparts. 4) Collaborative training with other units (M & E / MIS, Communications) and departments (“National Strategic Plan for advancement of women (NSPAW) and CEDAW awareness session” by Director of Women Development Section, DSW. 5) One UDRD gender staff participated in ASEAN workshop on Social Protection through CDD Platforms for a week in the Philippines.
- Monitoring visits : were conducted to Kayah State (conflict and gender sensitivity issues), Yangon region ( Kawmhu & Kunyangon) and Sagaing region (Myaung & Banmauk).
- IEC materials : finalised content for gender flipcharts, tested it in one village in Kawmhu, posted in the gender focal group to receive suggestions/feedback.
- *Next Steps:*
  - Training: a) for township gender focals (conflict training, including referral system of GBV ; gender analysis) b) for CFs/TFs in facilitation skills c) Union and state/region DRD for monitoring gender integration in CDD d) for community : TOF 3.
  - Monitoring and data collection: a) Collect gender related stories from communication team to avoid overlapping the job of TA/DRD gender focal b) compile a database of organizations in Kayah state, and hold sharing/learning workshop at CF level in order to develop a gender and conflict manual, to be used in conflict sensitivity training with INGOs, CSOs, UNs c) send one UDRD team member to ASEAN Regional Program for “Capacity Development to Enhance Accountability of Local Governments in Delivering Social Protection Programs through CDD”

## 9. **Communications**

- Completed 3rd round start-up training in January
- Completed video editing training (including presenting of the concepts and perspectives of shooting video and taking photos) to SAGC focals in 6 venues Yangon City (Yangon Region), Nay Pyi Taw (Nay Pyi Taw Council Territory), Mawlamyine City (Mon State), Mandalay City (Mandalay Region), Magway City (Magway Region), Taunggyi City (Shan State)
- Prepared IEC materials for distribution: Operation Manual, Stickers, Ecops book, Standard Design book, Gender Vinyl, Project Edutainment Video Copies (Part 1+2)
- *Next Steps:*
  - Create CDD theme song with the help of musician
  - Communications refresher training 1<sup>st</sup> and 2<sup>nd</sup> round
  - Plan and facilitate consultation meetings for township selection (Ayeyawaddy Region, Kayin State and Sagaing Region, Shan State)
- To organize remaining Exchange Visits for CFs and TFs; new visits for Yr 4 committee members.
- To hold TMSR of Laymyethna, Hpruso and some other townships
- Get NOL and push procurement of IEC materials: posters, T-shirts, hats, grievance envelopes, grievance pamphlets, Grievance Handbook
- To participate in ESMF Meeting, to be held in Yangon.
- Supervise and support establishment of new NCDDP website in May/June, after contract signed with developer.

## 10. **Staffing and Management**

- Quarterly Meeting held at MICC for 15 state/regions on 23/03/17.
- The 12th ISM took place from 30 January – 12<sup>th</sup> February. Two WB teams visited townships of Ann Paletwa, Ngazun and Pinlebu, and met with development partners and civil society organizations in Yangon.
- *Next period :* 1) Mobilisation of Infrastructure consultants (3 per state/region office). 2) ISM 13 (May 16 – 26). 2) Quarterly Meeting June 22-23<sup>rd</sup>. 3) ISM 13 May 16 – 26. 4) Township selection meetings for Ayeyawaddy Region, Kayin State and Sagaing Region, Shan State. 5) UTA contract termination ; TA positions to be replaced with IC contracts.

## MAIN REPORT

This Union Quarterly Progress Report covers the period October 1 to December 31, 2016. It includes highlights of: (a) implementation progress in terms of the results framework and project work plan; (b) constraints and risks to implementation; and (c) the work plan for the upcoming 12 months to September 2017.

### 1 Implementation

#### 1.1 Year 3 (27 townships)

- By end of the reporting period, 4,731 out of TPIC approved sub-projects had been completed. (Table 1), and 4,694 Social Audits completed. Out of the 4,762 TPIC approved, 31 were either cancelled or rolled over into Year 4. Some tubewell projects were aborted when they could not strike water.
- The total cost of these sub-projects as reported via form F6 was MMK 32.225 billion. Since a total of MMK 35.7 million was disbursed in block grants to townships in Year 3, this shows that 20 townships had unspent funds of MMK 4.1 billion remaining at VT level. Although the global figure (90%) exceeds the minimum cycle spending mandated by the Operations Manual (80%), 82% of the unspent funds was accounted for by only 50% (10) of the 20 townships.
- Sub-projects in the transport sector (roads, bridges, jetties etc) continue to dominate at 50% of the total, followed by water supply and sanitation (20%) and education (19%). (Tables 4.1 and 4.2)

#### 1.2 Year 4 (47 townships)

##### A. Physical Progress

The progress status of Year 4 47 townships is given in Tables 3 and 4 below. By end of the period, global implementation progress from a total of 2,022 VTs and 8,575 villages can be summarised as:

- 7,726 VDPs completed (89%)
- 5,347 sub-projects approved by TPIC (70%)
- 2,782 sub-projects completed detailed planning (37%)
- 112 sub-projects completed construction (1.5%)
- 24 sub-project completed final inspection

Sectoral distribution is virtually the same as above for Year 3 above.

As of 31/03, MMK 46.64 of Block Grants had been disbursed, representing 68% of Cycle 4 allocation (MMK 67.838, billion)

Due to timely start in the field in November, 27 old townships are making good progress. Namhsan is implementing in only 10 VTs with a target of 34 sub-projects, and Kyaukgyi now operating in 26 out of 29 VTs. New 20 townships are also making good progress considering their later start, with 7 out of 20 already completed a portion of detailed planning. Hsisaing was the latest to start, and is understandably the furthest behind in all milestones (See Table 3).

The list of Issues/challenges and requested support taken from quarterly reports of 47 townships has been summarised into 25 topics reported by 2 or more townships in Table 5. The full list of issues from 47 townships can be seen in Annex 1. These include : 1) need for technical engineering support for detailed design 2) need for greater number of different motorbikes, especially larger (125) cc for hilly regions 3) lack of local facilities and parts to repair higher spec. equipment and vehicles, especially Samsung photocopiers 4) low participation / attendance at orientation or VDP meetings, and low participation in committee work. This is confirmed by a lower global Community Participation index in Y4 (56%) compared with Y3 (65%) 5) Union take too long in repairing/returning damaged tablets 6) High turnover of TTA 7) DRD staff not exclusively involved in NCDDP.



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**Table 1: Year 3 Implementation to 31 March 2017**

| TTA Provider        | State / Region | Township     | # VTs        | # Villages   | Block Grants |               |     | Orientation meeting | Village Profile | VDP             |               | VT Selection | TPIC approval | SP detailed planning |              | Sub-Project Implementation |                |               |          |              |              |              | Social Audit |      |
|---------------------|----------------|--------------|--------------|--------------|--------------|---------------|-----|---------------------|-----------------|-----------------|---------------|--------------|---------------|----------------------|--------------|----------------------------|----------------|---------------|----------|--------------|--------------|--------------|--------------|------|
|                     |                |              |              |              | request-ed   | transferred # | %   |                     |                 | # PC 1 uploaded | # VDP meeting |              |               | %                    | # meetings   | # SPs                      | Plan completed | PC 5 uploaded | 0%       | 1-50         | 51-75        | 76-90        |              | 100% |
| <b>Year 1</b>       |                |              |              |              |              |               |     |                     |                 |                 |               |              |               |                      |              |                            |                |               |          |              |              |              |              |      |
| DRD                 | Chin           | Kanpetlet    | 26           | 123          | 26           | 26            | 100 | 123                 | 123             | 123             | 100           | 26           | 70            | 70                   | 70           | 0                          | 0              | 0             | 0        | 0            | 70           | 70           | 70           | 70   |
| DRD                 | Thaninthayi    | Kyunsu       | 20           | 163          | 20           | 20            | 100 | 163                 | 163             | 163             | 100           | 20           | 170           | 170                  | 170          | 0                          | 0              | 0             | 0        | 0            | 170          | 170          | 170          | 170  |
| DRD                 | Shan           | Namhsan      | 26           | 123          | 26           | 26            | 100 | 123                 | 123             | 123             | 100           | 26           | 113           | 113                  | 113          | 0                          | 0              | 0             | 0        | 0            | 115          | 106          | 106          | 96   |
| <b>Year 2</b>       |                |              |              |              |              |               |     |                     |                 |                 |               |              |               |                      |              |                            |                |               |          |              |              |              |              |      |
| DRD                 | Rakhine        | Ann          | 29           | 229          | 29           | 29            | 100 | 229                 | 229             | 225             | 100           | 29           | 121           | 121                  | 121          | 0                          | 0              | 0             | 0        | 0            | 121          | 121          | 121          | 120  |
| DRD                 | Yangon         | Htantabin    | 54           | 245          | 54           | 54            | 100 | 245                 | 245             | 245             | 100           | 54           | 243           | 243                  | 243          | 0                          | 0              | 0             | 0        | 0            | 243          | 243          | 243          | 243  |
| DRD                 | Ayeyawady      | Laymyethna   | 41           | 271          | 41           | 41            | 100 | 271                 | 271             | 271             | 100           | 41           | 258           | 258                  | 258          | 0                          | 0              | 0             | 0        | 0            | 258          | 258          | 258          | 258  |
| DRD                 | Sagaing        | Pinlebu      | 52           | 266          | 52           | 52            | 100 | 266                 | 266             | 266             | 100           | 52           | 144           | 144                  | 144          | 0                          | 0              | 0             | 0        | 0            | 144          | 144          | 144          | 144  |
| DRD                 | Magway         | Sidoktava    | 46           | 118          | 46           | 46            | 100 | 110                 | 118             | 110             | 100           | 46           | 121           | 121                  | 121          | 0                          | 0              | 0             | 0        | 0            | 121          | 121          | 121          | 121  |
| DRD                 | Nay Pyi Taw    | Tatkon       | 49           | 188          | 49           | 49            | 100 | 188                 | 188             | 188             | 100           | 49           | 152           | 152                  | 150          | 2                          | 0              | 0             | 0        | 0            | 150          | 150          | 150          | 138  |
| <b>Year 3</b>       |                |              |              |              |              |               |     |                     |                 |                 |               |              |               |                      |              |                            |                |               |          |              |              |              |              |      |
| MercyCorps          | Ayeyawady      | Kyangin      | 30           | 255          | 30           | 30            | 100 | 255                 | 255             | 255             | 100           | 30           | 245           | 245                  | 245          | 1                          | 1              | 0             | 0        | 0            | 243          | 245          | 245          | 245  |
| MercyCorps          | Ayeyawady      | Thabaung     | 67           | 392          | 67           | 67            | 100 | 392                 | 392             | 392             | 100           | 67           | 343           | 343                  | 343          | 0                          | 0              | 0             | 0        | 0            | 343          | 343          | 343          | 343  |
| Cardno              | Bago           | Kyaukkyi     | 25           | 91           | 25           | 25            | 100 | 91                  | 91              | 90              | 100           | 25           | 106           | 106                  | 106          | 0                          | 0              | 0             | 0        | 0            | 106          | 106          | 106          | 106  |
| Cardno              | Bago           | Moenyo       | 36           | 214          | 36           | 36            | 100 | 214                 | 214             | 214             | 100           | 36           | 97            | 97                   | 97           | 0                          | 0              | 0             | 0        | 0            | 97           | 97           | 97           | 97   |
| Cardno              | Chin           | Paletwa      | 96           | 383          | 96           | 96            | 100 | 323                 | 383             | 323             | 100           | 96           | 355           | 330                  | 330          | 0                          | 0              | 0             | 0        | 0            | 330          | 330          | 330          | 330  |
| MGRI                | Kayah          | Demoso       | 26           | 172          | 26           | 26            | 100 | 172                 | 172             | 172             | 100           | 26           | 100           | 100                  | 100          | 1                          | 0              | 0             | 0        | 0            | 99           | 100          | 100          | 94   |
| MGRI                | Kayah          | Hpruso       | 14           | 116          | 14           | 14            | 100 | 116                 | 116             | 116             | 100           | 14           | 62            | 62                   | 62           | 0                          | 0              | 0             | 0        | 0            | 62           | 62           | 62           | 59   |
| Cardno              | Kayin          | Kyainseikgyi | 51           | 327          | 48           | 47            | 100 | 309                 | 309             | 309             | 100           | 48           | 195           | 195                  | 195          | 0                          | 0              | 0             | 0        | 0            | 195          | 195          | 195          | 195  |
| VNG                 | Thanintharyi   | Thanintharyi | 19           | 176          | 18           | 18            | 100 | 151                 | 151             | 151             | 100           | 18           | 141           | 141                  | 141          | 0                          | 1              | 0             | 0        | 0            | 140          | 141          | 141          | 141  |
| NAG                 | Sagaing        | Banmauk      | 47           | 219          | 47           | 47            | 100 | 219                 | 219             | 219             | 100           | 47           | 209           | 209                  | 209          | 0                          | 0              | 0             | 0        | 0            | 209          | 209          | 209          | 209  |
| NAG                 | Sagaing        | Myaung       | 48           | 81           | 48           | 48            | 100 | 81                  | 81              | 81              | 100           | 48           | 111           | 111                  | 111          | 0                          | 0              | 0             | 0        | 0            | 111          | 111          | 111          | 111  |
| Cardno              | Magway         | Mindon       | 72           | 179          | 72           | 72            | 100 | 179                 | 179             | 179             | 100           | 72           | 152           | 152                  | 152          | 0                          | 0              | 0             | 0        | 0            | 152          | 152          | 152          | 152  |
| PKW                 | Mandalay       | Ngazun       | 44           | 158          | 44           | 44            | 100 | 158                 | 158             | 158             | 100           | 44           | 144           | 144                  | 144          | 0                          | 1              | 0             | 0        | 0            | 143          | 143          | 143          | 143  |
| PKW                 | Mandalay       | Nyaung U     | 74           | 220          | 74           | 74            | 100 | 220                 | 220             | 220             | 100           | 74           | 279           | 279                  | 279          | 0                          | 0              | 0             | 0        | 0            | 279          | 279          | 279          | 279  |
| VNG                 | Mon            | Bilin        | 51           | 216          | 51           | 51            | 100 | 216                 | 216             | 208             | 100           | 51           | 229           | 229                  | 229          | 0                          | 0              | 0             | 0        | 0            | 229          | 229          | 229          | 229  |
| VNG                 | Mon            | Chaungzong   | 43           | 78           | 43           | 43            | 100 | 78                  | 78              | 78              | 100           | 43           | 142           | 142                  | 142          | 0                          | 0              | 0             | 0        | 0            | 142          | 142          | 142          | 142  |
| PKW                 | Nay Pyi Taw    | Lewe         | 60           | 261          | 60           | 60            | 100 | 261                 | 261             | 261             | 100           | 60           | 272           | 272                  | 272          | 0                          | 0              | 1             | 0        | 0            | 271          | 271          | 271          | 271  |
| Cardno              | Yangon         | Kawhmu       | 55           | 136          | 55           | 55            | 100 | 133                 | 136             | 133             | 100           | 55           | 188           | 188                  | 188          | 0                          | 0              | 0             | 0        | 0            | 188          | 188          | 188          | 188  |
| <b>Total 27 tns</b> |                |              | <b>1,201</b> | <b>5,400</b> | <b>1,197</b> | <b>1,196</b>  |     | <b>5,286</b>        | <b>5,357</b>    | <b>5,273</b>    |               | <b>1,197</b> | <b>4,762</b>  | <b>4,737</b>         | <b>4,735</b> | <b>4</b>                   | <b>3</b>       | <b>1</b>      | <b>-</b> | <b>4,731</b> | <b>4,726</b> | <b>4,726</b> | <b>4,694</b> |      |

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Table 2 : Year 4 Implementation to March 31st 2107 (27 old townships)

| TTA Provider        | State/Region | Township     | # VTs        | # Villages   | BG Requested |     | BG transferred |     | Orientation meeting | Village Profile # PC 1 upload | VDP           |       | VT Selectio # meeting | TPIC approva # SPs | SP detailed planning |               | Sub-Project Implementation |              |            |            |            |                    | Social Audit |             |
|---------------------|--------------|--------------|--------------|--------------|--------------|-----|----------------|-----|---------------------|-------------------------------|---------------|-------|-----------------------|--------------------|----------------------|---------------|----------------------------|--------------|------------|------------|------------|--------------------|--------------|-------------|
|                     |              |              |              |              | #            | %   | #              | %   |                     |                               | # VDP meeting | % com |                       |                    | Plan complete        | PC 5 uploaded | 0%                         | 1-50         | 51-75      | 76-90      | 100%       | Final SP inspectio |              | PC 7 upload |
| <b>Year 1</b>       |              |              |              |              |              |     |                |     |                     |                               |               |       |                       |                    |                      |               |                            |              |            |            |            |                    |              |             |
| N.A                 | Chin         | Kanpetlet    | 26           | 123          | 26           | 100 | 26             | 100 | 123                 | 123                           | 123           | 100   | 26                    | 107                | 107                  | 0             | 1                          | 75           | 14         | 4          | 13         | 13                 | 0            |             |
| N.A                 | Thaninthayi  | Kyunsu       | 20           | 163          | 20           | 100 | 20             | 100 | 163                 | 163                           | 159           | 100   | 20                    | 177                | 162                  | 0             | 157                        | 19           | 0          | 0          | 1          | 0                  | 0            |             |
| N.A                 | Shan         | Namhsan      | 26           | 131          | 10           | 38  | 10             | 38  | 30                  | 30                            | 30            | 100   | 10                    | 35                 | 0                    | 0             | 0                          | 0            | 0          | 0          | 0          | 0                  | 0            |             |
| <b>Year 2</b>       |              |              |              |              |              |     |                |     |                     |                               |               |       |                       |                    |                      |               |                            |              |            |            |            |                    |              |             |
| N.A                 | Rakhine      | Ann          | 29           | 242          | 26           | 90  | 20             | 69  | 242                 | 240                           | 242           | 100   | 20                    | 98                 | 34                   | 2             | 0                          | 34           | 0          | 0          | 0          | 0                  | 0            |             |
| N.A                 | Yanqon       | Htantabin    | 54           | 252          | 54           | 100 | 54             | 100 | 252                 | 252                           | 182           | 72    | 54                    | 230                | 230                  | 125           | 0                          | 168          | 0          | 0          | 0          | 0                  | 0            |             |
| N.A                 | Aveyawady    | Lemyethna    | 43           | 312          | 43           | 100 | 43             | 100 | 312                 | 308                           | 281           | 100   | 43                    | 259                | 259                  | 48            | 0                          | 40           | 64         | 85         | 70         | 8                  | 0            |             |
| N.A                 | Sagaing      | Pinlebu      | 52           | 266          | 52           | 100 | 52             | 100 | 266                 | 266                           | 260           | 98    | 52                    | 120                | 60                   | 50            | 62                         | 47           | 4          | 7          | 0          | 0                  | 0            |             |
| N.A                 | Maqway       | Sidoktaya    | 46           | 115          | 46           | 100 | 46             | 100 | 115                 | 115                           | 111           | 100   | 46                    | 120                | 100                  | 83            | 1                          | 107          | 9          | 3          | 0          | 0                  | 0            |             |
| N.A                 | Nav Pyi Taw  | Tatkon       | 49           | 188          | 48           | 98  | 47             | 96  | 188                 | 188                           | 188           | 100   | 49                    | 152                | 120                  | 1             | 124                        | 30           | 3          | 0          | 0          | 0                  | 0            |             |
| <b>Year 3</b>       |              |              |              |              |              |     |                |     |                     |                               |               |       |                       |                    |                      |               |                            |              |            |            |            |                    |              |             |
| MercyCorps          | Aveyawady    | Kyangin      | 30           | 255          | 30           | 100 | 30             | 100 | 254                 | 255                           | 247           | 100   | 29                    | 184                | 102                  | 102           | 6                          | 97           | 38         | 41         | 2          | 1                  | 0            |             |
| MercyCorps          | Aveyawady    | Thabaung     | 67           | 394          | 67           | 100 | 58             | 87  | 394                 | 394                           | 394           | 100   | 67                    | 311                | 238                  | 203           | 67                         | 131          | 33         | 7          | 0          | 0                  | 0            |             |
| Cardno              | Baoo         | Kyaukkyi     | 28           | 120          | 28           | 97  | 16             | 55  | 110                 | 109                           | 100           | 78    | 29                    | 64                 | 0                    | 0             | 0                          | 0            | 0          | 0          | 0          | 0                  | 0            |             |
| Cardno              | Baoo         | Moenyo       | 37           | 218          | 36           | 97  | 33             | 89  | 218                 | 214                           | 218           | 100   | 36                    | 141                | 0                    | 0             | 113                        | 21           | 6          | 1          | 0          | 0                  | 0            |             |
| Cardno              | Chin         | Paletwa      | 96           | 383          | 86           | 90  | 19             | 20  | 310                 | 383                           | 310           | 81    | 96                    | 193                | 60                   | 4             | 31                         | 0            | 0          | 0          | 0          | 0                  | 0            |             |
| MGRI                | Kayah        | Demoso       | 26           | 172          | 26           | 100 | 26             | 100 | 172                 | 172                           | 172           | 100   | 26                    | 79                 | 79                   | 79            | 4                          | 59           | 6          | 10         | 0          | 0                  | 0            |             |
| MGRI                | Kayah        | Hpruso       | 14           | 116          | 14           | 100 | 13             | 93  | 116                 | 116                           | 116           | 100   | 14                    | 53                 | 49                   | 49            | 4                          | 27           | 9          | 11         | 2          | 0                  | 0            |             |
| Cardno              | Kayin        | Kyainseikgyi | 47           | 329          | 47           | 100 | 42             | 89  | 329                 | 328                           | 329           | 100   | 47                    | 169                | 114                  | 22            | 137                        | 41           | 0          | 0          | 0          | 0                  | 0            |             |
| VNG                 | Thaninthayi  | Thaninthayi  | 19           | 181          | 18           | 95  | 17             | 89  | 157                 | 150                           | 157           | 87    | 16                    | 82                 | 0                    | 0             | 0                          | 0            | 0          | 0          | 0          | 0                  | 0            |             |
| NAG                 | Sagaing      | Banmauk      | 47           | 221          | 47           | 100 | 42             | 89  | 221                 | 221                           | 221           | 100   | 47                    | 172                | 169                  | 126           | 53                         | 97           | 17         | 5          | 0          | 0                  | 0            |             |
| NAG                 | Sagaing      | Myaung       | 48           | 81           | 48           | 100 | 48             | 100 | 81                  | 81                            | 81            | 100   | 48                    | 101                | 99                   | 99            | 15                         | 38           | 19         | 23         | 6          | 0                  | 0            |             |
| Cardno              | Maqway       | Mindon       | 72           | 179          | 72           | 100 | 72             | 100 | 179                 | 179                           | 179           | 100   | 72                    | 164                | 80                   | 100           | 155                        | 8            | 1          | 0          | 0          | 0                  | 0            |             |
| PKW                 | Mandalay     | Ngazun       | 44           | 158          | 44           | 100 | 39             | 89  | 158                 | 158                           | 158           | 100   | 44                    | 142                | 5                    | 7             | 0                          | 1            | 0          | 1          | 0          | 0                  | 0            |             |
| PKW                 | Mandalay     | Nyaung U     | 74           | 220          | 74           | 100 | 74             | 100 | 220                 | 220                           | 220           | 100   | 74                    | 226                | 144                  | 144           | 51                         | 169          | 4          | 0          | 2          | 2                  | 0            |             |
| VNG                 | Mon          | Billin       | 51           | 216          | 48           | 94  | 45             | 88  | 216                 | 216                           | 216           | 100   | 49                    | 187                | 100                  | 100           | 99                         | 80           | 8          | 0          | 0          | 0                  | 0            |             |
| VNG                 | Mon          | Chaungzon    | 43           | 78           | 43           | 100 | 43             | 100 | 78                  | 78                            | 78            | 100   | 43                    | 191                | 110                  | 0             | 144                        | 20           | 7          | 20         | 0          | 0                  | 0            |             |
| PKW                 | Nav Pyi Taw  | Lewe         | 60           | 279          | 60           | 100 | 59             | 98  | 261                 | 261                           | 261           | 100   | 60                    | 282                | 221                  | 204           | 53                         | 67           | 70         | 76         | 16         | 0                  | 0            |             |
| Cardno              | Yanqon       | Kawhmu       | 55           | 136          | 55           | 100 | 55             | 100 | 136                 | 136                           | 136           | 100   | 55                    | 185                | 78                   | 69            | 112                        | 61           | 10         | 2          | 0          | 0                  | 0            |             |
| <b>Total 27 tns</b> |              |              | <b>1,203</b> | <b>5,528</b> | <b>1,168</b> |     | <b>1,049</b>   |     | <b>5,301</b>        | <b>5,356</b>                  | <b>5,169</b>  |       | <b>1,172</b>          | <b>4,224</b>       | <b>2,720</b>         | <b>1,617</b>  | <b>1,389</b>               | <b>1,437</b> | <b>322</b> | <b>296</b> | <b>112</b> | <b>24</b>          | <b>-</b>     | <b>-</b>    |

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**Table 3 : Year 4 Implementation to March 31st 2107 (20 new townships)**

| TTA Provider        | State/Region | Township  | # VTs      | # Villages   | BG Requested |      | BG transferred |      | Orient - ation meeting | Village Profile |                | VDP           |       |               | TPIC approva # SPs | SP detailed planning |               | Sub-Project Implementation |           |          |          |          | Social Audit |                    |             |          |   |
|---------------------|--------------|-----------|------------|--------------|--------------|------|----------------|------|------------------------|-----------------|----------------|---------------|-------|---------------|--------------------|----------------------|---------------|----------------------------|-----------|----------|----------|----------|--------------|--------------------|-------------|----------|---|
|                     |              |           |            |              | #            | %    | #              | %    |                        | # complete      | # PC 1 uploade | # VDP meeting | % com | # PC3 uploade |                    | Plan complete        | PC 5 uploaded | 0%                         | 1-50      | 51-75    | 76-90    | 100%     |              | Final SP inspectio | PC 7 upload |          |   |
|                     |              |           |            |              |              |      |                |      |                        |                 |                |               |       |               |                    |                      |               |                            |           |          |          |          |              |                    |             |          |   |
| <b>Year 4</b>       |              |           |            |              |              |      |                |      |                        |                 |                |               |       |               |                    |                      |               |                            |           |          |          |          |              |                    |             |          |   |
| MercyCorps          | Avearwady    | Ngapudaw  | 67         | 337          | 60           | 90%  | 34             | 51%  | 327                    | 327             | 4              | 327           | 95    | 0             | 0                  | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| MercyCorps          | Bago         | Padaunq   | 40         | 208          | 24           | 60%  | 12             | 30%  | 207                    | 208             | 38             | 207           | 100   | 38            | 0                  | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| Cardno              | Chin         | Madupi    | 62         | 150          | 41           | 66%  | 24             | 39%  | 82                     | 82              | 2              | 82            | 57    | 1             | 102                | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| PKW                 | Kachin       | Moegaung  | 36         | 79           | 36           | 100% | 11             | 31%  | 79                     | 79              | 79             | 79            | 100   | 75            | 0                  | 0                    | 0             | 0                          | 79        | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| MGRI                | Kayah        | Hpasauq   | 18         | 88           | 18           | 95%  | 18             | 95%  | 88                     | 82              | 3              | 65            | 74    | 1             | 47                 | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| MGRI                | Kayah        | Bawlakhe  |            |              |              |      |                |      |                        |                 |                |               |       |               |                    |                      |               |                            |           |          |          |          |              |                    |             |          |   |
| MGRI                | Kayah        | Mese      |            |              |              |      |                |      |                        |                 |                |               |       |               |                    |                      |               |                            |           |          |          |          |              |                    |             |          |   |
| MGRI                | Kayah        | Loikaw    | 15         | 137          | 15           | 100% | 15             | 100% | 137                    | 137             | 26             | 137           | 100   | 9             | 136                | 0                    | 0             | 136                        | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| MGRI                | Kayah        | Shadaw    |            |              |              |      |                |      |                        |                 |                |               |       |               |                    |                      |               |                            |           |          |          |          |              |                    |             |          |   |
| Cardno              | Maqwe        | Saw       | 63         | 117          | 63           | 100% | 62             | 98%  | 111                    | 118             | 7              | 111           | 100   | 1             | 80                 | 18                   | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| Cardno              | Maqwe        | Tilin     | 71         | 93           | 71           | 100% | 71             | 100% | 86                     | 93              | 2              | 86            | 100   | 0             | 71                 | 2                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| Cardno              | Maqwe        | Pauk      | 67         | 257          | 67           | 100% | 42             | 63%  | 257                    | 257             | 3              | 257           | 100   | 0             | 123                | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| NAG                 | Mandalay     | Pyawbwe   | 75         | 317          | 62           | 83%  | 62             | 83%  | 312                    | 312             | 4              | 312           | 98    | 3             | 131                | 12                   | 0             | 119                        | 12        | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| PKW                 | Mandalay     | Natoqyi   | 64         | 191          | 64           | 100% | 38             | 59%  | 191                    | 191             | 47             | 189           | 99    | 0             | 0                  | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| NAG                 | Mandalay     | Yemethin  | 63         | 249          | 63           | 100% | 58             | 92%  | 248                    | 248             | 248            | 248           | 100   | 244           | 36                 | 20                   | 0             | 2                          | 1         | 1        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| VNG                 | Mon          | Paunq     | 49         | 155          | 36           | 73%  | 36             | 73%  | 92                     | 92              | 37             | 90            | 58    | 31            | 56                 | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| PKW                 | Nay Pyi Taw  | Pvinmina  | 29         | 139          | 29           | 100% | 29             | 100% | 131                    | 139             | 119            | 131           | 100   | 1             | 80                 | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| MercyCorps          | Shan         | Hsisaing  | 13         | 322          | 0            | 0%   | 0              | 0%   | 29                     | 29              | 28             | 28            | 9     | 28            | 0                  | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| NAG                 | Yangon       | Kunyangon | 43         | 130          | 43           | 100% | 43             | 100% | 135                    | 135             | 122            | 130           | 100   | 114           | 65                 | 10                   | 0             | 55                         | 10        | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| NAG                 | Yangon       | Kyauktan  | 44         | 78           | 44           | 100% | 34             | 77%  | 78                     | 78              | 43             | 78            | 100   | 28            | 196                | 0                    | 0             | 0                          | 0         | 0        | 0        | 0        | 0            | 0                  | 0           | 0        | 0 |
| <b>Total 20 tns</b> |              |           | <b>819</b> | <b>3,047</b> | <b>736</b>   |      | <b>589</b>     |      | <b>2,590</b>           | <b>2,607</b>    |                | <b>2,557</b>  |       | <b>574</b>    | <b>1,123</b>       | <b>62</b>            | <b>-</b>      | <b>391</b>                 | <b>23</b> | <b>1</b> | <b>-</b> | <b>-</b> | <b>-</b>     | <b>-</b>           | <b>-</b>    | <b>-</b> |   |

B. Sectoral Distribution of Year 3 Sub-projects by Type and Cost

Sectoral distribution of costs (Table 3.2) follows a similar percentage pattern as those for physical numbers (Table 3.1). However, there is a variance to this pattern in the case of Water Supply and Sanitation, where costs are only around 14%, while numbers of sub-projects are around 20%. The unit cost of a typical water supply and sanitation project therefore appears to be lower than other categories. As in previous years, the transport sector (roads, bridges, jetties and culverts) continues to dominate at 47% and 51% of numbers and costs respectively. This is followed by education (21%, 22%), water supply and sanitation (21%, 14%), and electrification (5.3%, 6.6%). Remaining sectors (community centres, health, other buildings and other) represent 4% or less.

**Table 4.1: Sectoral Distribution of Sub-projects in NCDDP by Number**

|                           | Year 1     |             | Year 2      |             | Year 3       |             | Cumulative Y1 - Y3 |             |
|---------------------------|------------|-------------|-------------|-------------|--------------|-------------|--------------------|-------------|
|                           | #          | %           | #           | %           | #            | %           | #                  | %           |
| Transport                 | 126        | 35.30%      | 743         | 41.00%      | 2,303        | 50.30%      | 3,172              | 47.00%      |
| Water Supply & Sanitation | 69         | 19.30%      | 415         | 22.90%      | 977          | 20.30%      | 1461               | 20.90%      |
| Education                 | 118        | 33.10%      | 434         | 24.00%      | 961          | 19.10%      | 1513               | 21.10%      |
| Electrification           | 26         | 7.30%       | 142         | 7.80%       | 206          | 4.20%       | 374                | 5.30%       |
| Community Facilities      | 15         | 4.20%       | 49          | 2.70%       | 135          | 2.00%       | 199                | 2.30%       |
| Health                    |            |             |             |             | 33           | 0.019       | 86                 | 0.013       |
| Other Buildings           |            |             |             |             | 55           | 0           | 55                 | 0           |
| Other                     | 3          | 0.80%       | 29          | 1.60%       | 61           | 2.20%       | 93                 | 2.00%       |
|                           |            |             |             |             |              |             |                    |             |
| <b>Total</b>              | <b>357</b> | <b>100%</b> | <b>1812</b> | <b>100%</b> | <b>4,731</b> | <b>100%</b> | <b>6,900</b>       | <b>100%</b> |

**Table 4.2: Sectoral Distribution of Sub-projects in NCDDP by Cost**

|                           | Year 1      |             | Year 2       |             | Year 3           |             | Cumulative Y1 - Y3 |             |
|---------------------------|-------------|-------------|--------------|-------------|------------------|-------------|--------------------|-------------|
|                           | MMK million | %           | MMK million  | %           | MMK million      | %           | MMK million        | %           |
| Transport                 | 581.66      | 38.80%      | 4,903.06     | 51.30%      | 16,925.78        | 52.52%      | 22,410.50          | 51.78%      |
| Water Supply & Sanitation | 226.4       | 15.10%      | 867.81       | 9.10%       | 5,003.85         | 15.53%      | 6,098.06           | 14.09%      |
| Education                 | 497.58      | 33.10%      | 2,298.30     | 24.10%      | 6,795.19         | 21.09%      | 9,591.07           | 22.16%      |
| Electrification           | 103.91      | 6.90%       | 1,050.01     | 11.00%      | 1,715.77         | 5.32%       | 2,869.69           | 6.63%       |
| Community Facilities      | 65.05       | 4.30%       | 373.74       | 3.90%       | 965.31           | 3.00%       | 1,404.10           | 3.24%       |
| Health                    | 13.55       | 0.90%       |              |             | 188.67           | 0.59%       | 202.22             | 0.47%       |
| Other Buildings           |             |             |              |             | 248.10           | 0.77%       | 248.10             | 0.57%       |
| Other                     | 12.85       | 0.90%       | 57.03        | 0.60%       | 369.76           | 1.15%       | 439.64             | 1.02%       |
|                           |             |             |              |             |                  |             |                    |             |
| <b>Total</b>              | <b>1501</b> | <b>100%</b> | <b>9,550</b> | <b>100%</b> | <b>32,225.99</b> | <b>100%</b> | <b>43,276.99</b>   | <b>100%</b> |

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C. Challenges and Request for Support

A detailed summary of challenges and request for support from all 47 townships are provided in Annex 1. However, the following common issues were reported by at least two townships or more:

**Table 5 : Summary of Challenges/Issues and Request for Support from 47 townships**

|   | Challenge / Issue   | Townships reporting   | Request for support   | Townships requesting  |
|---|---|---|---|---|
| 1 | <b>Motorbikes (insufficient</b> numbers, late, or under powered for hilly areas) or need repair                             | Tanintharyi<br>Pyinmana (hilly, 18 provide to 29 staff, so some use own bikes) Hsisaing (cant manage with 1 bike / 2 persons, due to hilly areas need 125cc); Ngazun (bikes need repair, also genset) Hpasauung,<br>Loikaw/Shadaw (40 have to share 20 bikes)<br>Hpruso (engine power too low for hills)<br>Paletwa (difficult to use 110cc in hilly areas)<br>Matupi<br>Ngapudaw (bikes provided have got damaged)   | For hilly areas, please one bike to one staff (125 cc)<br>Bikes need repair | Pyimana, Matupi ,<br>Hisiaing : request 125cc, as many hilly areas.<br>Ngazun,<br>Hpasauung (provide 125 cc bikes for hilly areas within 6 months.)<br>Saw<br>Sidoktaya (please provide 5 big motorbikes) |
| 2 | <b>Hi spec office machines</b> or vehicles hard to find spare parts locally, maintain or repair                             | Tanintharyi<br>Hsisaing (Samsung printer cartridges)<br>Natogyi (Samsung photocopier),<br>Hpruso (printers, copiers)<br>Saw<br>Kyunsu (photocopier needs repair every 2 weeks)<br>Ann (cannot get parts)<br>KyainSeikgyi (very hard to get spare-parts for HondaXL-125)   | Request help from state /region office to repair                            |   |
| 3 | <b>Flooding</b> causes damage to tubewells ; in 12 villages in flooding area, difficult to gather people due to harvesting. | Tanintharyi<br>Ngazun   |   |   |
| 4 | <b>Low participation in committees,</b> especially women. Due to lack of motivation, busy with other things. Hpruso         | Lemyethna, Tanintharyi (lack of motivation as project only gives communal goods, no individual benefit)<br>Kahwmu,<br>Moegaung (especially women)<br>Hpruso (lowering of interest in second cycle)<br>Lemyethna (low, despite 3 <sup>rd</sup> cycle; some villages lose interest when they have to “sit out” a year due to insufficient BG for whole VT)<br>Kyunsu (committee members change often)<br>Ngapudaw (women participation difficult)<br>KyainSeikgyi (low participation at training) |   |   |
| 5 | <b>Low attendance at / participation</b> in village meetings. Various reasons   | Pyaw bwe, Hsisaing (diffucult in villages without an administrator), Natogyi (quorum difficult to achieve in villages   |   |   |

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|   | Challenge / Issue   | Townships reporting  | Request for support   | Townships requesting   |
|---|---|--|---|--|
|   | given, most common : clash with a) social, religious events, b) harvesting time c) seasonal migration out of village for work.  | 500-1000 HH), Demoso, Ngazun, Lewe, Pinlebu (especially women)<br>Kunyangon (have to organize evenings, after factory work).<br>Paung (migration abroad for work)<br>Loikaw / Shadaw (Access problems create high transport costs to attend)<br>Kyauktan<br>Padaung,<br>Kyaukkyi (participation in meetings high, but not in discussion)<br>Lemyethna (despite advance warning of meetings)<br>Banmauk<br>Myaung (labour shortage at harvesting) |   |  |
| 6 | <b>Some DRD counterparts not working full time in NCDDP.</b>  | Tanintharyi,<br>Banmauk,<br>Pauk, Tilin (DRD staff encumbered by coincidence of fiscal year and project starting)<br>Monyo (current DRD engineer is from another office - Min Hla-cannot work full time)<br>Tanintharyi<br>Matupi  | Please appoint individual Infra staff for CDD   | Banmauk  |
| 7 | <b>Delays / weakness in detailed planning estimation.</b> Various causes mostly inexperience or insufficient number of TFs (especially construction of big things like bridges) or insufficient number of township engineer; insufficient laptops (Tfs have to use their own) | TNT, Lewe, Pauk, Demoso, Saw, Tilin, Pauk, Kanpetlet, Kawhmu, Tatkon (lack of training for Infra Expert).<br>Loikaw / Shadaw<br>Padaung<br>Kyaukkyi (delay to suspension bridge and GFWSS)<br>Saw<br>Matupi<br>Sidoktaya (especially electrification and water supply sub-projects)<br>Ngapudaw  | Request support of engineers from State/Region and/or Union for detailed planning /estimation and monitoring through the cycle.<br><br>Please give infra training on design of steel framed buildings (Demoso)<br>Please increase number of infra staff at state/region<br>Please provide 7 computers for the 21 TFs, to do detailed planning, estimations and design | TNT, Lewe, Pauk, Chaungzon, Pyaw Bwe, Tilin. Pinlebu<br>Pauk (Regional Infra Engineer came to help on 4 <sup>th</sup> April).<br>KyainSeikgyi<br>Monyo,<br>Loikaw / Shadaw<br><br>Matupi |
| 8 | <b>VAT (purchase tax still unclear)</b>   | Tanintharyi, Hpasauing etc (shopkeepers not using 2% yet).   | Please give clear instructions about tax  | Ngapudaw   |
| 9 | <b>Tablets: Union taking</b> too long to repair or replace tablets.   | Tanintharyi, Tatkon (have to enter directly to PC.) Hsisaing (1 wifi port damaged), Demoso, Htantabin (have sent 20).<br>Lemyethna , Banmauk, Saw, Ngapudaw, Tanintharyi, Sidoktaya, KyainSeikgyi  | Please repair or send replacements  | Tanintharyi, Tatkon (have to enter directly to PC.)<br>Hsisaing Demoso,<br>Htantabin (have sent 20).<br>Lemyethna , Banmauk,   |

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|    | Challenge / Issue  | Townships reporting  | Request for support   | Townships requesting  |
|----|--|--|---|---|
|    |  |  |   | Saw, Ngapudaw, Kyainseikgyi , Tanintharyi   |
| 10 | <b>Office space too small</b> , difficult to work, insufficient tables and chairs  | Hsisaing (had to hire community hall for meetings)<br>Hpassaung (serves 3 townships)<br>Sidoktaya  | Requested resolution of office space issue to Union and state offices on 16 and 30 March<br><br>Please allow to rent proper building for office use<br><br>Please find office location where the electricity power is strong enough | Hsisaing<br><br>Hpassaung<br><br>Sidoktaya  |
| 11 | <b>Generator is lacking, underpowered or broken:</b> frequent outages cause lost working time, overworked generator requires frequent repair.        | Hsisaing, Tilin (generator not strong enough)<br>Saw, Matupi , Sidoktaya<br>Ngazu, KyainSeikgyi (broken 2 times in one quarter)  | Request generator   | Hsisaing, Saw, Matupi , Sidoktaya<br>Ngazun   |
| 12 | <b>IEC materials</b> : old materials needs replacement, new ones (including OM) not delivered yet. (posters, fliers, grievance envelopes )           | Hsisaing, Pinlebu,<br>Moegaung (especially grievance envelopes)<br>Paung<br>Htantabin (IEC materials received last year are broken, need replacement)<br>Kyaukkyi (those sent last year are damaged)<br>Banmauk (Run out of grievance envelopes provided in the 1 <sup>st</sup> cycle.   | Please provide IEC materials asap<br>Please provide IEC gender materials<br><br>Please send more IEC materials and CDD stickers, including gender related<br>Please provide IEC with local languages                                | Hsisaing, Paung,<br>Htantabin, Banmauk<br><br>Padaung<br><br>Kyaukkyi<br><br>Matupi |
| 13 | <b>TTA staffing problems, high staff turnover</b> No MIS counterpart. TA positions still vacant. Problems in training because staff always changing. | Pinlebu, Kawhmu<br>Tanintharyi (Longstanding vacancies for M & E/Communications but no one applying. Due to local criteria, we cannot appoint)<br>Demoso (Procurement officer resigned)<br>Monyo (whole team replaced)<br>Htantabin (M & E/MIS Counterpart, Infra TTA is vacant)<br>Banmauk (resignations of 3 TF, 1 CF)<br>Matupi (difficult to source all CFs from local people).<br>Sidoktaya (difficult to hire skilled TFs)<br>Thabaung<br>KyainSeikgyi | Waiting for WB approval for staff turnovers<br>Please waive restriction to hiring of local staff only   | Kawhmu<br><br>Matupi, Tanintharyi   |

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|    | Challenge / Issue  | Townships reporting  | Request for support  | Townships requesting                        |
|----|--|--|--|---|
| 14 | <b>Equal pay for equal work/</b> not popular, or not understood.   | Pinlebu, Demoso<br>Banmauk (women not hired in contractor sub-projects)<br>Saw<br>Sidoktaya  |  |   |
| 15 | <b>Internet</b> : slow, or budget insufficient   | Kanpetlet, (IP Star not good in March)<br>Moegaung (also power supply interruptions disrupt MIS data uploading).<br>Kyaukkyi (only 1 router working)<br>Saw (10 GB isn't enough)<br>Hsisaing, Matupi (30,000 monthly budget insufficient)  | Request increased internet budget<br><br>Please provide better internet  | Hsisaing<br><br>Matupi                      |
| 16 | <b>Problem dividing BG:</b> 1) Big villages want more money 2) villages don't get along with each other, 3) conflict, so difficult to choose venue for meetings 4) GAD and on-the-ground population different. 5) divide according to sub-project, but prior one may be large. | Kunyangon Ngazun, Pyawbwe,<br>Mese Bawlake (Population figures different between GAD and on the ground situation.in Pan Tain VT)<br>Lemyethna (Some villages don't have enough money for sub-projects so 2 villages have to take turn. While taking turn, some villages know that they will not be in the 3rd project cycle, so they lose the interest in the meetings). | Please expedite car : its late   | Paung                                       |
| 17 | <b>Difficult to rent bigger equipment for road construction, like, road roller.</b><br>Some sub-projects have to take turns with road  | Monyo, Demoso, Kyaukkyi, Saw, Myaung   |  |   |
| 18 | <b>Conflict</b> has a variety of effects, including: a) difficult to find skilled tradesmen and labour : have to hire labour from nearby to do the work. C) CDD staff unable to go to village d) get community participation.  | Namhsan , Kyaukkyi (delayed project between between Nov 16 to Feb 17.)<br>Hpasauing (in VT Maw Chee restricts access to 4 days per week. ; also 39 villages from 5 VTs interference from KNPP ; also local people use Karen language)<br>Moegaung (at least 3 conflict villages have been identified, but no conflict as yet).<br>KyainSeikgyi                           | Need training and guidlenes about safety of the staff.<br><br>Union and state/region please assist with negotiations for 17 villages in 9 VTs.<br><br>Please negotiating with the VTs that are under the regime of Mon Party (to start the projects) | Namhsan<br><br>Kyaukkyi<br><br>KyainSeikgyi |
| 19 | <b>TPIC approval</b><br><b>a)</b> taking a long time, support weak<br><b>b)</b> villagers change mind after TPIC approval.   | Moegaung,<br>Loikaw /Shadaw (TPIC don't understand project, don't support))<br>Pinlebu, Saw, Pyawbwe   |  |   |
| 20 | <b>Admin costs insufficient</b> in some villages.  | Loikaw / Shadaw, Pinlebu, Matupi   | To increase the administration cost into 6%  | Matupi                                      |
| 21 | <b>Price of inputs are high, such as</b> cost of hiring skilled-labor, transportation,   | Bilin, Matupi (cost of travel to Matupi via Tiliin and Mintat to open bank account is prohibitive : costs MMK 160,000 to hire  | .  |   |



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|    | Challenge / Issue  | Townships reporting  | Request for support  | Townships requesting |
|----|--|--|--|----------------------|
|    | materials much higher than DRD standard reference costs, thus insufficient in some places  | vehicle).<br>Chaungzon (reference cost of nails is less than local rate) |  |                      |
| 22 | <b>Flooding</b> causes damage to tubewells ; in 12 villages in flooding area, difficult to gather people due to harvesting.  | Tanintharyi<br>Ngazun  |  |                      |
| 23 | <b>Late delivery of tablets, computers, routers</b> (March)  | All new 20 townships   |  |                      |
| 24 | <b>Training</b> : too much training for township counterparts and TTA, especially the CSAG focal. Result is that staff cannot participate properly in township and village activities, | NyaungU  | <ul style="list-style-type: none"> <li>• Please organize training on time at state or Union level, otherwise allow townships to do own training.</li> <li>• Please give per diem to community, besides accommodation and refreshment.</li> <li>• Please give autocad/GIS training</li> </ul> | NyaungU              |
|    |  |  | For the Union Training team to give separate training plan for Old & New Townships.  | Lemyethna            |
|    |  |  | To have good communication between State/Regional and Union level when planning about training or projects.  | Lemyethna            |
| 25 | <b>Planning of cross visits</b>  |  | For the communication team to communicate with the township team when planning the cross visits.   | Lemyethna            |

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D. Social Safeguards

In discussions with the Social Safeguards Expert, it was agreed to include a section reporting the status of social safeguards. A detailed list of all townships with environmental management plans and/or voluntary donations of land is given in Annex III, but is summarised in Table 6 below. The source of this data is PC 5, and most of the 20 townships, had uploaded very few, if any, PC 5s by the end of this quarter. Therefore they have not been included in the below table, but will be reviewed in full in the next quarterly report. Furthermore, numbers from the old 27 townships will have increased, as the full compliment of PC5 forms are uploaded.

1) Voluntary Donations

Unusually high levels of voluntary donations were registered in Bilin (38%) , Kyangin (39%) and especially Monyo (93%). Obviously these communities are moved by the spirit of the project. The average for projects involving voluntary land donations as a percentage of total projects is 18%. As many

2) EMPs

For EMPs, Thabaung had the highest (59% of all sub-projects), followed by Demoso (20%), and NyaungU (16%). The nature of the sub-projects which gave rise to the need for these EMPs is commented on in the comments field. The majority of EMPs were for roads involving slopes or embankments, or the felling of trees, deep tubeweels and suspension bridges with greater than 10m.

Table 6 : Safeguards Status at 31/03/2017

| TTA Provider  | State/Region | Township  | # VTs | # Villages | Total # SPs | EMP |                | Voluntary Donation |                | Comments |
|---------------|--------------|-----------|-------|------------|-------------|-----|----------------|--------------------|----------------|----------|
|               |              |           |       |            |             | #   | % of total SPs | #                  | % of total SPs |          |
| <b>Year 4</b> |              |           |       |            |             |     |                |                    |                |          |
| <b>Year 1</b> |              |           |       |            |             |     |                |                    |                |          |
| DRD           | Chin         | Kanpetlet | 26    | 123        | 107         | 2   | 1.9%           | 10                 | 9.3%           |          |
| DRD           | Thaninthayi  | Kyunsu    | 20    | 163        | 174         | 12  | 6.9%           | 28                 | 16.1%          |          |
| DRD           | Shan         | Namhsan   | 26    | 131        | 34          | 0   | 0.0%           | 1                  | 2.9%           |          |
| <b>Year 2</b> |              |           |       |            |             |     |                |                    |                |          |
| DRD           | Rakhine      | Ann       | 29    | 242        | 121         | 2   | 1.7%           | 29                 | 24.0%          |          |
| DRD           | Yangon       | Htantabin | 54    | 252        | 238         | 12  | 5.0%           | 44                 | 18.5%          |          |
| DRD           | Ayeyawady    | Lemyethna | 43    | 312        | 260         | 10  | 3.8%           | 44                 | 16.9%          |          |

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| TTA Provider  | State/Region | Township     | # VTs | # Villages | Total # SPs | EMP |                | Voluntary Donation |                | Comments   |
|---------------|--------------|--------------|-------|------------|-------------|-----|----------------|--------------------|----------------|--|
|               |              |              |       |            |             | #   | % of total SPs | #                  | % of total SPs |  |
| DRD           | Sagaing      | Pinlebu      | 52    | 266        | 120         | 10  | 8.3%           | 20                 | 16.7%          |  |
| DRD           | Magway       | Sidoktaya    | 46    | 115        | 120         | 2   | 1.7%           | 34                 | 28.3%          |  |
| DRD           | Nay Pyi Taw  | Tatkon       | 49    | 188        | 158         | 1   | 0.6%           | 24                 | 15.2%          |  |
| <b>Year 3</b> |              |              |       |            |             |     |                |                    |                |  |
| MercyCorps    | Ayeyawady    | Kyangin      | 30    | 255        | 183         | 6   | 3.3%           | 61                 | 33.3%          |  |
| MercyCorps    | Ayeyawady    | Thabaung     | 67    | 394        | 312         | 183 | 58.7%          | 115                | 36.9%          | EMP: High number of roads and tubewells required EMPs. High number of VD needed to provide land for roads and tubewells. |
| Cardno        | Bago         | Kyaukkyi     | 28    | 120        | 131         | 3   | 2.3%           | 16                 | 12.2%          |  |
| Cardno        | Bago         | Moenyo       | 37    | 218        | 150         | 20  | 13.3%          | 12                 | 8.0%           |  |
| Cardno        | Chin         | Paletwa      | 96    | 383        | 303         | 14  | 4.6%           | 10                 | 3.3%           |  |
| MGRI          | Kayah        | Demoso       | 26    | 172        | 79          | 16  | 20.3%          | 19                 | 24.1%          | High number of EMPs :  |
| MGRI          | Kayah        | Hpruso       | 14    | 116        | 53          | 5   | 9.4%           | 8                  | 15.1%          |  |
| Cardno        | Kayin        | Kyainseikgyi | 47    | 329        | 178         | 6   | 3.4%           | 38                 | 21.3%          |  |
| VNG           | Thanintharyi | Thanintharyi | 19    | 172        | 100         | 13  | 13.0%          | 26                 | 26.0%          |  |
| NAG           | Sagaing      | Banmauk      | 47    | 221        | 172         | 7   | 4.1%           | 12                 | 7.0%           |  |
| NAG           | Sagaing      | Myaung       | 48    | 81         | 101         | 2   | 2.0%           | 14                 | 13.9%          |  |
| Cardno        | Magway       | Mindon       | 72    | 179        | 164         | 4   | 2.4%           | 50                 | 30.5%          | High number of VDs :   |
| PKW           | Mandalay     | Ngazun       | 44    | 158        | 142         | 3   | 2.1%           | 13                 | 9.2%           |  |
| PKW           | Mandalay     | Nyaung U     | 74    | 220        | 226         | 36  | 15.9%          | 38                 | 16.8%          |  |
| VNG           | Mon          | Bilin        | 51    | 216        | 201         | 6   | 3.0%           | 65                 | 32.3%          | High number of VD  |
| VNG           | Mon          | Chaungzon    | 43    | 78         | 182         | 3   | 1.6%           | 5                  | 2.7%           |  |
| PKW           | Nay Pyi Taw  | Lewe         | 60    | 280        | 284         | 9   | 3.2%           | 72                 | 25.4%          | High number of VD  |
| Cardno        | Yangon       | Kawhmu       | 55    | 136        | 198         | 2   | 1.0%           | 39                 | 19.7%          |  |

## 2 Knowledge and Learning

|  | Progress during Quarter   | Issues & Next Steps   |
|--|---|---|
|  | <i>Social Audits</i>  |   |
|  | <ul style="list-style-type: none"> <li>Outstanding 5% of Y3 social audits were completed during this period, giving a total of 4,6,94 completed social audits in Year 3.</li> <li>Less than 50% of Year 3 township social audit reports had been received by end of this period.</li> </ul>   | <ul style="list-style-type: none"> <li>The end of the next quarter should see the completion of 35% of Y4 Social Audits.</li> <li>Analysis of social audit results should be transmitted faster this year to the Union through the new MIS form (PC 7).</li> </ul>  |
|  | <i>Multi-Stakeholder Reviews &amp; OM</i>   |   |
|  | <p><u>Operations Manual</u></p> <ul style="list-style-type: none"> <li>The Operations Manual including update of the Block Grant allocation table (increase in two lowest two population bands, provision for extra large village tracts) received final approval after ISM 12 in February. A hard copy of the Myanmar version, based on NOL 18/11/2016 (did not reflect changes in BG allocation table) had been finally distributed in January in time for second and third round.start-up training.</li> </ul> | <ul style="list-style-type: none"> <li>An estimated 30% of TMSR's will be held in the next quarter (April to June). The Training Unit has drafted an updated TMSR Guideline. TMSRs can only be held after 75% of social audits have taken place.</li> </ul>   |
|  | <i>Cross-Township Learning Exchange Visits</i>  |   |
|  | <ul style="list-style-type: none"> <li>Three postponed cross/visits for CFs and TFs held in January.</li> </ul>   | <ul style="list-style-type: none"> <li>Communications Unit to organize following exchange visits in next period : a) CFs and TFs: <ul style="list-style-type: none"> <li>9 old tps to Nyaung Oo</li> <li>Tanintharyi to Chaungzon</li> <li>Kyangin to Ngazun</li> <li>Paletwa to Ann</li> </ul> </li> <li>Committee members for 4<sup>th</sup> year project cycle</li> </ul>  |
|  | <i>Results Matrix Indicators</i>  |   |
|  | <ul style="list-style-type: none"> <li>Table 4 below presents an incremental summary of RM benefit indicators to end March 2017.</li> </ul>   | <ul style="list-style-type: none"> <li>Results for all 47 townships in Y4 show that <i>community participation</i> (as calculated by attendance VDP meetings) is 58%. This is lower than Year 3, but the same as Year 2. Several townships had less than 50% participation, and reported low participation amongst their issues (See Annex 3). Relevant TTA will investigate causes and report on these.</li> </ul> |

**Table 7 : Summary of Results Matrix Indicators to end March 2017**

| 1         | Development Objective Indicators  |                                     | Yr 1               | Yr 2  | Yr 3   | Yr 4                  |
|-----------|---|-------------------------------------|--------------------|---|--|-----------------------|
|           |   |                                     | 2013/14            | 2014/15   | 2015/16  | 2016/17               |
| 1.1       | Direct project beneficiaries  | By year                             | 227,000<br>(3 tns) | 669,570<br>(6 tns)  | 2,186,415<br>(18 tns)  | 2,253,630<br>(20 tns) |
|           |   | Cumulative                          | 227,000<br>(3 tns) | 896,570<br>(9 tns)  | 3,082,986<br>(27 tns)  | 5,336,616<br>(47 tns) |
| 1.2       | % female beneficiaries  |                                     | 51.9%              | 51%   | 51.5%  | 50.7%                 |
| 1.3       | # persons having access to and use of project-built infrastructure and services   |                                     | 204,527            | 621,361   | 2,042,112  | 2,120,302             |
| 1.4       | % households in project villages participating in planning, decision-making, and implementation of sps  |                                     | 56%                | 58%   | 65%  | 58%                   |
| 1.5       | % community members satisfied with the project  |                                     | 90%                | 78.8%   | 82% <sup>(1)</sup>   |                       |
| 1.6       | CFA Participation   |                                     |                    |   |  |                       |
|           | <ul style="list-style-type: none"> <li>• Total CFA labour paid out (MMK billion)</li> <li>• Total # of labour days provided</li> <li>• CFA payments as % of BG</li> <li>• % sub-projects with CFA as main source of labour</li> </ul> |                                     |                    | <ul style="list-style-type: none"> <li>• 1.46</li> <li>• 325,400</li> <li>• 15%</li> <li>• 70%</li> </ul> | <ul style="list-style-type: none"> <li>• 5.497</li> <li>• 945,000</li> <li>• 17.4%</li> <li>• 92%</li> </ul> |                       |
| <b>2.</b> | <b>Intermediate Results Indicators</b>  |                                     |                    |   |  |                       |
| 2.1       | #Type of rural infrastructure built   |                                     | 357                | 1812  | 4,731  | 112                   |
|           |   | Transport (roads, jetties, bridges) | 126                | 743   | 2,303  | 67                    |
|           |   | Water and sanitation                | 69                 | 415   | 977  | 13                    |
|           |   | Education                           | 118                | 434   | 961  | 13                    |
|           |   | Electrification                     | 26                 | 142   | 206  | 9                     |
|           |   | Community facilities                | 15                 | 49  | 135  | 2                     |
|           |   | Health                              | 1                  |   | 33   | 1                     |
|           |   | Other                               | 2                  | 29  | 116  | 7                     |
|           | Length of roads constructed (Km)  |                                     | 83                 | 612   | 1,646  |                       |
| 2.2       | Total sub-project costs: NCDDP costs (MMK billion)  |                                     | 1.5                | 9.55  | 32.25  |                       |
|           | Community contribution (% project costs)  |                                     | 0.1                | 0.845<br>(0.8%)   | 1.8<br>(5.7%)  |                       |
| 2.3       | Total block grants disbursed (MMK billion)  |                                     | 1.57               | 10.46   | 35.7   | 46.64                 |
| 2.2       | % of sub-projects evaluated as high priority by communities   |                                     | Not yet eval.      | Not yet eval.   | Not yet eval.  |                       |
| 2.3       | % of sub-projects evaluated independently meeting project OM technical and safeguard specifications   |                                     | 85%                | 93%   |  |                       |
| 2.4       | # of Government officials using their new skills in project management, engineering, planning   |                                     | 48                 | 115   | 234  | 452                   |
| 2.5       | # of community members using their new skills in project planning, financial management & procurement   |                                     | 4,731              | 19,160  | 84,748   | 133,740               |
| 2.6       | # of internal cross-township learning exchanges   |                                     | 2                  | 4   | 4  |                       |
| 2.7       | Annual Union Multi-Stakeholder Review conducted   |                                     | 1                  | 1   | 1  |                       |
| 2.8       | % grievances registered, related to delivery of project benefits, that are addressed  |                                     | 99%                | 98.5%   | 99%  | 99%                   |
|           | A   | Core                                | 98%                | 98%   | 99%  | 79%                   |
|           | B   | Core supplement                     | 99%                | 99%   | 99%  | 97%                   |
| 2.9       | # grievances related to delivery of project benefits, that are addressed  |                                     | 318                | 1,605   | 4,113  | 1,241                 |
|           | A   | Core                                | n.a                | 119   | 211  | 58                    |
|           | B   | Core supplement                     | n.a                | 1,486   | 3,902  | 1,183                 |

Notes: 1) This is a provisional estimate while awaiting full social audit results from 27 Year 3 townships. Final figure will be reported in Annual Report 2016/2017.

### 3 Procurement

| Progress During Quarter   | Issues & Next Steps   |
|---|---|
| <p><u>Procurement Plan N° 7 (PP7) in general</u></p> <ul style="list-style-type: none"> <li>At the end of this first Quarter, a line by line assessment was made for the entire procurement plan. The objective of the exercise was to assess which lines were still relevant (or not) considering important progress has been made in the overall implementation of the project and the upscaling thereof.</li> <li>The assessment found that indeed some of the lines could be dropped, resulting in significant savings in both the procurement of services (mainly vehicle maintenance) and the recruitment of individual consultants (mainly for the regional offices). The assessment also resulted in the identification of a few new material needs such as the procurement of a server for the new finance software and some equipment and furniture for the finalization of the new NCDDP training hall. The line by line assessment was compiled into a final update of PP7 which was forwarded to the Bank for NOL on 01.03.2017. The Bank granted it's (conditional) NOL on 10.03.2017.</li> <li>On decision of the DRD senior management, the recruitment of most of the IC positions for which the selection process did not already start temporarily on hold in order to avoid that the expenses for the current fiscal year would exceed the maximum budget authorized by the Government.</li> </ul> <p><u>Procurement of Goods</u></p> <ul style="list-style-type: none"> <li>Implementation of PP7: As illustrated in Table 5 below, the procurement of the most critical packages for the upscaling of the project with 20 new townships and 15 regional offices has been realized. As table 4 shows also most of the deliveries have taken place. As described here under the three specific targets set in the previous quarterly report have been met.</li> <li>During the last Quarter of 2016, most of the critical contract packages needed for the upscaling of the project with 20 new townships and 15 regional offices were already realized or, as Table 5 shows, were completed during this first Quarter of 2017.</li> <li>During the first Quarter of 2017 the focus was on the procurement of support equipment and communication materials some of which were not only contracted, but also delivered during this first Quarter of 2017.</li> <li>Also realized were the two ICB procurements for motorcycles with low ground clearance and tablet computers. This was one of the targets in the last Quarterly report and the fact that this target was met is an important step in the further upscaling of the project in 2017-2018. As was outlined in the previous Quarterly Report, special care was given to the warehousing capacity as a result of which the motorcycles and tablets will arrive in 3 partial deliveries between 1 June 2017 and 1 August 2017, and spread over the warehouses in Yangon and Nay</li> </ul> | <p><u>Procurement Plan N° 8 (PP8)</u></p> <ul style="list-style-type: none"> <li>During the first Quarter 2017 Finance forwarded to the Bank for NOL the Annual Workplan and Budget (AWPB) 2017-2018. It was agreed during the first Quarter's ISM that the AWPB would be forwarded to the Bank together with the PP8. Procurement could not fulfill this deadline as (1) the making of the AWPB was later than scheduled and (2) it had no choice but to prioritize the finalization of important procurement packages in support of the current upscaling of the project.</li> <li>Although Procurement was not in a position to deliver the draft PP8, it contributed substantially in the making of the AWPB by handing to Finance a clear situation on the lines in PP7 that would have to be carried over (or not) to the coming fiscal year and the provision of actual price information on most of the procurement of goods in the budget. The final update of PP7 identifies the lines to be carried over to PP8 and serves thus as a basis for PP8. The target for the development of the draft PP8 is the second week of May 2017, in any case ahead of the next ISM.</li> </ul> <p><u>Procurement of goods for Yr 4 :</u></p> <ul style="list-style-type: none"> <li>The priorities for the next Quarter are simple and straightforward and the first target is to realize what is left in PP7 with focus on the remaining procurement of Communication Materials. However, the preparation and response to the procurement packages for the T-Shirts and Caps, as well as the Grievance Printed Materials and Vinyl Posters have proven that these apparently simple articles are in the end not so easy to summarize into technical specifications which are also achievable by the (local) suppliers. In addition, the needs lists filed by the technical departments are not always consistent, as could also be read in comments made by the Bank in response to NOL requests on some of the prior reviewed high value ITQ's. Special attention will have to be given to this in the further preparation of ITQ's for the procurement of communication materials.</li> </ul> <p><u>Works</u></p> <ul style="list-style-type: none"> <li>In the previous Quarterly Report it was stated that the new year should also see the start of the works for the new building of the NCDDP Secretariat. The launching of Works was put on hold on basis of a Government Decision requiring the move of DRD to another location.</li> </ul> <p><u>Procurement of TA and IC Services</u></p> <ul style="list-style-type: none"> <li>The first priority will be the launch of the IC recruitments that were put on hold in order to not exceed the FY 2016 maximum budget as was decided by the Government. The issue with this will be that it will create a heavy workload at the time where preparations for the upscaling of the project 2017-2018 will have to take place.</li> <li>The second but perhaps most important priority is the preparation of the TTA packages for the upscaling of the project 2017-2018. The most important and far more than an expected issue is that the names of the townships</li> </ul> |

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|  |   |  |
|--|---|--|
|  | <p>Pyi Taw. This will allow DRD to receive and dispatch at a workable rhythm without the risk of shortage in terms of warehousing capacity.</p> <p><u>Procurement of TA and IC Services</u></p> <ul style="list-style-type: none"> <li>At the very end of the previous Quarter, an agreement was reached with regard to the final budget for the contracting of one TTA provider for Shan, but the contract was not concluded. The contract was signed at the end of January 2017 and the services are currently under implementation.</li> <li>Also at the very end of the previous Quarter, the contract negotiations with the (second ranked) TTA Provider for TTA in Kachin were successful but the contract was not signed. The contract was signed at the end of January 2017 and the services are currently under implementation.</li> <li>As illustrated in table N° 5 below, the contracting process for the Website Designer was conclusive and the development of the new NCDDP website has started immediately..</li> </ul>   | <p>have not yet been officialized as a result of which the real preparation work cannot start. Also part of the preparation work to be done is the choice in terms of type of contract and the selection method to be applied.</p> <ul style="list-style-type: none"> <li>Technical advice was requested from the Bank with regard to the draft TOR of the Vehicle Fleet Manager but this request will be kindly reminded. Further to the ISM that took place during this Quarter it was decided to move the recruitment of an external audit firm for the Italian contribution to an ON HOLD position.</li> <li>At the time of writing this Quarterly Report, the contract package for the New Finance software received the BANKs NOL, and the Letter of Award together with the draft contract have been forwarded to the selected Consulting Firm.</li> <li>The main priority for this first Quarter in terms of IC selection was the recruitment of 45 infrastructure specialists. This goal was only partially met: 24 specialist have been recruited and the vacancy announcement was republished with closing date just at the end of this first Quarter.</li> </ul> |
|  | <u>Other Issues</u>   |  |
|  | <ul style="list-style-type: none"> <li>Fiduciary risk management: discussions were held prior to and during ISM in Quarter 3 2016 regarding the correct task demarcation between Procurement, Logistics (part of Procurement) and Finance Units regarding Asset Management. It was agreed that 1) Procurement is responsible for contracting the goods procurement, Logistics for recording delivery record keeping of numbers/condition of goods dispatched, townships for maintenance of their own asset register, and Union Finance for financial transactions related to the assets. In practice it must be reported that the reception and delivery recording of goods is done systematically by procurement which impacts on the speed of processing procurement of goods files.</li> <li>It was assessed and reported in previous Quarterly reports that the TTA service providers suffer from substantial staff turnover, and this creates the impression that DRD, through the lumpsum contract, is in fact paying salaries and related charges for positions that are periodically empty if not completely unmanned. The frequency of such vacancies within the overall system should be monitored to assess the amplitude of the problem, and whether a hybrid time/output system should be developed. This hybrid time/output system has been put in place and the TTA service providers received a letter in this respect. Structured follow-up on this now becomes a priority.</li> <li>During the upscaling of the project with 20 new townships, 18 of the new townships appeared to be simple extensions of existing contracts. Nonetheless, the impression is that the total duration of the contracting process took as long as the QBS process for the 2 remaining townships. Analysis will have to be made to determine whether the extension of existing contracts is indeed the most efficient and effective way to contract TTA providers in additional townships.</li> </ul> |  |

**Table 8 : Procurement Status for Key PP7 Packages at end March 2017**

A. Goods

| PACKAGE N° | DESCRIPTION   | UNITS   | BUDGET (US\$) | STATUS                                   |
|------------|---|---------|---------------|--|
| G 79       | MOTORCYCLES LGC   | 1,575   | 1,732,500     | BANK NOL on BER received 31.03.2017      |
| G 80       | TABLET COMPUTERS  | 1,575   | 669,375       | BER submitted to BANK for NOL 28.03.2017 |
| G 63       | PC, LAPTOPS, SERVERS, HDD and UPS                       | various | 559,000       | CONTRACTED 28.02.2017                    |
| G 76       | SOFTWARE  | various | 69,800        | CONTRACTED 09.03.2017                    |
| G 66       | GENERATORS for 15 RO and 20 Townships                   | 35      | 245,000       | BANK NOL on BER received 31.03.2017      |
| G 88       | ELECTRIC CURRENT STABILIZERS for 15 RO and 20 Townships | 35      | 87,500        | CONTRACTED 30.03.2017                    |
| G 52       | COPYING of MOVIES and VIDEOS                            | 74,140  | 55,605        | DONE. Goods delivered                    |
| G 53       | POSTERS   | 72,205  | 216,605       | BIDS OPENED 31.03.2017                   |
| G 58       | STICKERS and POSTERS                                    | 210,538 | 157,847       | CONTRACTED 16.03.2017                    |
| G 59       | T-SHIRTS and CAPS                                       | 206,400 | 454,080       | BIDS OPENED 31.03.2017                   |
| G 70       | SATELLITE EQUIPMENT                                     | 3       | 21,000        | BIDS OPENED 31.03.2017                   |

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|      |                  |    |        |                       |
|------|------------------|----|--------|-----------------------|
| G 65 | GSM              | 70 | 21,000 | DONE. Goods delivered |
| G 67 | AIR CONDITIONERS | 70 | 49,000 | DONE. Goods delivered |
| G 68 | WATER COOLERS    | 35 | 10,500 | DONE. Goods delivered |
| G 71 | CAMERAS          | 40 | 20,000 | DONE. Goods delivered |

B. Technical Assistance and Individual Consultants

| SEL. N° | DESCRIPTION                                       | UNITS  | BUDGET (US\$) | STATUS   |
|---------|---|--------|---------------|--|
| C4.18   | TTA for KACHIN                                    | 1 TSP  | 1,200,000     | DONE. Contract signed 20.01.2017 and services started                  |
| C4.19   | TTA for SHAN                                      | 1 TSP  | 1,200,000     | DONE. Contract signed 23.01.2017 and services started                  |
| C 70    | WEBSITE DESIGNER                                  | 1 firm | 120,000       | DONE. Contract signed 06.03.2017 and services started                  |
| C 71    | NATIONAL PROJECT ACCOUNTANT                       | 1 IC   | 84,000        | BANK NOL on TPER received 24.02.2017 – contract negotiations started   |
| C 72    | FINANCE SOFTWARE                                  | 1 firm | 100,000       | Contract package forwarded to the BANK for NOL 15.03.2017              |
| C 73    | EXTERNAL AUDITOR for Italian contribution         | 1 firm | 50,000        | ON HOLD  |
| C 79    | INFRASTRUCTURE SPECIALISTS for STATES and REGIONS | 45 IC  | 1,620,000     | CONTRACTS SIGNED with 24 IC. NEW ADVERTISEMENT with closing 27.03.2017 |
| C 81    | VEHICLE FLEET MANAGER                             | 1 IC   | 36,000        | TOR to BANK for technical advice                                       |

## 4 Grievance Handling

|   | Issues and Activities   | Comments / Next Steps   |
|---|---|---|
| 1 | <ul style="list-style-type: none"> <li>• Of 332 grievances received in the first quarter of 2017, 24 (7%) were “core” grievances (code violation, misuse of funds etc.). Of these 19 (79%) had been resolved by 31/3/17. (Table 7).</li> <li>• Since January 2014, the cumulative number of grievances to end March 2017 is 7,277, of which 7,261 (99.8%) have been resolved (Table 6).</li> <li>• Number of grievances received were 143 (43%) at village tract level, 99 (30%) at township level and 90 (27%) at union level.</li> <li>• 194 (59%) grievances received were made by males and 104 (31%) by females with 34 (10%) unknown.</li> <li>• 252 grievances (76%) were received through suggestion box with 34 (10%) made in person, 31 (9%) via telephones, 9 (3%) from community meetings, and 6 (2%) through electronic media (email, web chat box, Facebook).</li> <li>• 317 grievances (95%) made were occurred at the village locations.</li> </ul> | <ul style="list-style-type: none"> <li>• At the union level, the average duration for the responding grievances is found to be 16.7 days, broken down as:                             <ul style="list-style-type: none"> <li>- suggestions and appreciations: 15 days</li> <li>- improper intervention: 30 days</li> <li>- general inquiries on project policies, procedures and guidelines : 24 days</li> <li>- others (staff issues etc): 17 days</li> <li>- violation of project policies, procedures and guidelines : 14 days</li> <li>- force majeure: 2 days</li> </ul> </li> <li>• There is still a challenge in timely and consistent entry and update in MIS by township grievance focal. It was noted that grievance data entry was updated in 15 townships only during the quarter.</li> <li>• TOR for the State and Regional GHM focal shared with representatives from respective State and Region Directors.</li> <li>• To liaise with the state and regional grievance focal for effective implementation of the mechanism.</li> </ul> |
| 2 | <p><u>Training</u></p> <ul style="list-style-type: none"> <li>• Orientation and parallel training on GHM were twice conducted for a total of 46 Technical</li> </ul>  |   |



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|---|---|--|
|   | Assistants and DRD counterparts during the quarter. Training on GHM for the Community and Technical Facilitators were reportedly completed in 17 new townships.   | •Following up with the remaining townships.  |
| 3 | <u>Township visits</u><br>•Members of the union team made 5 trips to townships for fact findings, investigations and grievance related issues during the quarter.   | To follow-up with township as well as state and regional offices to continue working on improvement in timely updates and consistent data.                           |
| 6 | <u>System upgrade : World Bank assessment</u><br>•Assessment of grievance handling mechanism was conducted by an expert from the World Bank Head Office from 6-16 February during the Implementation Support Mission (ISM) # 12 in the quarter. | •The Union Grievance Team to prioritize and improve the mechanism based on the key observations and recommendations from the assessment report.                      |
| 7 | •Three DRD staff joined the union grievance team during the first and second weeks of March in the quarter.   | •DRD still needs to consider assigning senior staff in the unit in order to implement the grievance handling mechanism not only in NCDDP but also in other projects. |
| 8 | •Submitted 2016 4 <sup>th</sup> quarterly report (October – December).  | •Prepare and submit 2017 1 <sup>st</sup> quarterly report (January – March)  |

**Table 9 : Grievances received and resolved ( Jul 2014 – Mar 2017)**

| Sr. No. | State / Region          | Township    | Previous Grievances | Grievances Received During Quarter | Grievances Resolved During Quarter | Cumulative Total Grievances Received | Cumulative Total Grievances Resolved | (%)    |
|---------|-------------------------|-------------|---------------------|------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|--------|
|         | <b>Year 1 townships</b> |             |                     |                                    |                                    |                                      |                                      |        |
| 1       | Chin                    | Kanpetlet   | 630                 | 3                                  | 100%                               | 633                                  | 633                                  | 100.0% |
| 2       | Tanintharyi             | Kyunsu      | 325                 | 15                                 | 93%                                | 340                                  | 339                                  | 99.7%  |
| 3       | Shan                    | Namhsan     | 215                 | -                                  | na                                 | 215                                  | 212                                  | 98.6%  |
|         | <b>Year 2 townships</b> |             |                     |                                    |                                    |                                      |                                      |        |
| 4       | Rakhine                 | Ann         | 199                 | 1                                  | 100%                               | 200                                  | 200                                  | 100.0% |
| 5       | Yangon                  | Htantabin   | 149                 | -                                  | na                                 | 149                                  | 149                                  | 100.0% |
| 6       | Ayeyarwady              | Laymyethna  | 330                 | 20                                 | 95%                                | 350                                  | 349                                  | 99.7%  |
| 7       | Sagaing                 | Pinlebu     | 523                 | 22                                 | 95%                                | 545                                  | 544                                  | 99.8%  |
| 8       | Magway                  | Sidoktaya   | 418                 | 11                                 | 100%                               | 429                                  | 429                                  | 100.0% |
| 9       | Nay Pyi Taw             | Tatkone     | 308                 | 7                                  | 100%                               | 315                                  | 315                                  | 100.0% |
|         | <b>Year 3 townships</b> |             |                     |                                    |                                    |                                      |                                      |        |
| 10      | Ayeyarwady              | Kyangin     | 163                 | 1                                  | 100%                               | 164                                  | 164                                  | 100.0% |
| 11      | Ayeyarwady              | Thabaung    | 190                 | -                                  | na                                 | 190                                  | 190                                  | 100.0% |
| 12      | Bago                    | Kyaukkyi    | 277                 | -                                  | na                                 | 277                                  | 277                                  | 100.0% |
| 13      | Bago                    | Monyo       | 100                 | 1                                  | 100%                               | 101                                  | 101                                  | 100.0% |
| 14      | Yangon                  | Kawhmu      | 340                 | 9                                  | 100%                               | 349                                  | 349                                  | 100.0% |
| 15      | Chin                    | Paletwa     | 166                 | -                                  | na                                 | 166                                  | 166                                  | 100.0% |
| 16      | Tanintharyi             | Tanintharyi | 59                  | -                                  | na                                 | 59                                   | 59                                   | 100.0% |
| 17      | Sagaing                 | Myaung      | 258                 | 50                                 | 98%                                | 308                                  | 307                                  | 99.7%  |
| 18      | Sagaing                 | Banmauk     | 307                 | 7                                  | 100%                               | 314                                  | 314                                  | 100.0% |
| 19      | Magway                  | Mindon      | 280                 | 9                                  | 100%                               | 289                                  | 289                                  | 100.0% |
| 20      | Nay Pyi Taw             | Lewe        | 257                 | 14                                 | 50%                                | 271                                  | 264                                  | 97.4%  |
| 21      | Mandalay                | Ngazun      | 93                  | 1                                  | 100%                               | 94                                   | 94                                   | 100.0% |
| 22      | Mandalay                | Nyaung U    | 316                 | 1                                  | 100%                               | 317                                  | 317                                  | 100.0% |
| 23      | Mon                     | Chaungzon   | 112                 | 1                                  | 100%                               | 113                                  | 113                                  | 100.0% |
| 24      | Mon                     | Bilin       | 217                 | 124                                | 100%                               | 341                                  | 341                                  | 100.0% |

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|                         |             |              |              |            |            |              |              |              |
|-------------------------|-------------|--------------|--------------|------------|------------|--------------|--------------|--------------|
| 25                      | Kayah       | Hpruso       | 76           | 4          | 100%       | 80           | 80           | 100.0%       |
| 26                      | Kayah       | Demawso      | 175          | 12         | 100%       | 187          | 187          | 100.0%       |
| 27                      | Kayin       | Kyainseikkyi | 461          | 10         | 90%        | 471          | 470          | 99.8%        |
| <b>Year 4 townships</b> |             |              |              |            |            |              |              |              |
| 28                      | Ayeyarwady  | Ngapudaw     | -            | 2          | 100%       | 2            | 2            | 100.0%       |
| 29                      | Bago        | Padaung      | -            | -          | na         | -            | -            | na           |
| 30                      | Chin        | Matupi       | -            | -          | na         | -            | -            | na           |
| 31                      | Kachin      | Moegaung     | -            | 1          | 100%       | 1            | 1            | 100.0%       |
| 32                      | Kayah       | Bawlakhe     | -            | -          | na         | -            | -            | na           |
| 33                      | Kayah       | Hpasaung     | -            | -          | na         | -            | -            | na           |
| 34                      | Kayah       | Loikaw       | -            | -          | na         | -            | -            | na           |
| 35                      | Kayah       | Mese         | -            | -          | na         | -            | -            | na           |
| 36                      | Kayah       | Shadaw       | -            | -          | na         | -            | -            | na           |
| 37                      | Magway      | Htilin       | -            | -          | na         | -            | -            | na           |
| 38                      | Magway      | Pauk         | -            | 1          | 100%       | 1            | 1            | 100.0%       |
| 39                      | Magway      | Saw          | -            | -          | na         | -            | -            | na           |
| 40                      | Mandalay    | Nahtogyi     | -            | 1          | 0%         | 1            | -            | 0.0%         |
| 41                      | Mandalay    | Pyawbwe      | -            | 1          | 100%       | 1            | 1            | 100.0%       |
| 42                      | Mandalay    | Yemethin     | -            | 1          | 100%       | 1            | 1            | 100.0%       |
| 43                      | Mon         | Paung        | -            | 2          | 100%       | 2            | 2            | 100.0%       |
| 44                      | Nay Pyi Taw | Pyinmana     | -            | -          | na         | -            | -            | na           |
| 45                      | Shan        | Hsisaing     | -            | -          | na         | -            | -            | na           |
| 46                      | Yangon      | Kungyangon   | -            | -          | na         | -            | -            | na           |
| 47                      | Yangon      | Kyauktan     | -            | -          | na         | -            | -            | na           |
| 48                      | Union       |              | 1            | -          | na         | 1            | 1            | 100.0%       |
| <b>Cumulat. Total</b>   |             |              | <b>6,945</b> | <b>332</b> | <b>96%</b> | <b>7,277</b> | <b>7,261</b> | <b>99.8%</b> |

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**Table 10 : Grievances Received and Resolved by Category and Township (Jan - Mar 2017)**

| Sr. No. | Township     | CORE        |  |                       |                 |                       |        |        | CORE SUPPLEMENT                             |               |                    |              |       |              |              |
|---------|--------------|-------------|--|-----------------------|-----------------|-----------------------|--------|--------|---|---------------|--------------------|--------------|-------|--------------|--------------|
|         |              | # All Types | Violation of Project Policies & Procedures | Violation of Contract | Misuse of Funds | Improper Intervention | # Core | % Core | General enquiry about policies & procedures | Force Majeure | Suggestion/ demand | Appreciation | Other | # Core Supp. | % Core Supp. |
| 1       | Kanpetlet    | 3           | -  | -                     | -               | 3                     | 3      | 100%   | -   | -             | -                  | -            | -     | -            | 0%           |
| 2       | Kyunsu       | 15          | 4  | -                     | -               | -                     | 4      | 27%    | 1   | -             | 10                 | -            | -     | 11           | 73%          |
| 3       | Namhsan      | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 4       | Laymyethna   | 20          | 1  | -                     | -               | -                     | 1      | 5%     | 7   | -             | 3                  | 9            | -     | 19           | 95%          |
| 5       | Sidoktaya    | 11          | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 2                  | 2            | 7     | 11           | 100%         |
| 6       | Ann          | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 7       | Htantabin    | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 8       | Takone       | 7           | -  | -                     | -               | 2                     | 2      | 29%    | -   | -             | 5                  | -            | -     | 5            | 71%          |
| 9       | Pinlebu      | 22          | -  | 1                     | -               | -                     | 1      | 5%     | 8   | -             | 11                 | 2            | -     | 21           | 95%          |
| 10      | Kawhmu       | 9           | -  | -                     | -               | -                     | -      | 0%     | 3   | -             | 5                  | 1            | -     | 9            | 100%         |
| 11      | Paletwa      | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 12      | Tanintharyi  | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 13      | Myaung       | 50          | -  | 1                     | -               | -                     | 1      | 2%     | 3   | -             | 35                 | 10           | 1     | 49           | 98%          |
| 14      | Banmauk      | 7           | -  | -                     | -               | -                     | -      | 0%     | -   | 2             | 4                  | 1            | -     | 7            | 100%         |
| 15      | Thabaung     | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 16      | Kyangin      | 1           | 1  | -                     | -               | -                     | 1      | 100%   | -   | -             | -                  | -            | -     | -            | 0%           |
| 17      | Mindon       | 9           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 6                  | 3            | -     | 9            | 100%         |
| 18      | Lewe         | 14          | 8  | -                     | -               | 1                     | 9      | 64%    | 1   | -             | 3                  | -            | 1     | 5            | 36%          |
| 19      | Ngazun       | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 20      | Nyaung U     | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 21      | Monyo        | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 22      | Chaungzon    | 1           | -  | -                     | -               | -                     | -      | 0%     | 1   | -             | -                  | -            | -     | 1            | 100%         |
| 23      | Belin        | 124         | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 43                 | 81           | -     | 124          | 100%         |
| 24      | Hpruso       | 4           | -  | -                     | -               | -                     | -      | 0%     | 2   | -             | 2                  | -            | -     | 4            | 100%         |
| 25      | Demoso       | 12          | 1  | -                     | -               | -                     | 1      | 8%     | 2   | -             | 8                  | 1            | -     | 11           | 92%          |
| 26      | Kyainseikkyi | 10          | -  | -                     | -               | -                     | -      | 0%     | 1   | -             | 5                  | 4            | -     | 10           | 100%         |
| 27      | Kyaukkyi     | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 28      | Ngaputaw     | 2           | -  | -                     | -               | -                     | -      | 0%     | 1   | -             | 1                  | -            | -     | 2            | 100%         |
| 29      | Padaung      | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 30      | Matupi       | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 31      | Mogaung      | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 32      | Bawlakhe     | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 33      | Hpasaung     | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 34      | Loikaw       | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 35      | Mese         | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 36      | Shadaw       | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 37      | Htilin       | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 38      | Pauk         | 1           | -  | -                     | -               | -                     | -      | 0%     | -   | -             | 1                  | -            | -     | 1            | 100%         |
| 39      | Saw          | -           | -  | -                     | -               | -                     | -      | na     | -   | -             | -                  | -            | -     | -            | na           |
| 40      | Nahtogyi     | 1           | -  | -                     | -               | 1                     | 1      | 100%   | -   | -             | -                  | -            | -     | -            | 0%           |

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|    |                        |            |           |          |          |          |           |            |           |          |            |            |          |            |            |
|----|------------------------|------------|-----------|----------|----------|----------|-----------|------------|-----------|----------|------------|------------|----------|------------|------------|
| 41 | Pyawbwe                | 1          | -         | -        | -        | -        | -         | 0%         | -         | -        | 1          | -          | -        | 1          | 100%       |
| 42 | Yamethin               | 1          | -         | -        | -        | -        | -         | 0%         | -         | -        | 1          | -          | -        | 1          | 100%       |
| 43 | Paung                  | 2          | -         | -        | -        | -        | -         | 0%         | -         | -        | 2          | -          | -        | 2          | 100%       |
| 44 | Pyinmana               | -          | -         | -        | -        | -        | -         | na         | -         | -        | -          | -          | -        | -          | na         |
| 45 | Hsiseng                | -          | -         | -        | -        | -        | -         | na         | -         | -        | -          | -          | -        | -          | na         |
| 46 | Kungyangon             | -          | -         | -        | -        | -        | -         | na         | -         | -        | -          | -          | -        | -          | na         |
| 47 | Kyauktan               | -          | -         | -        | -        | -        | -         | na         | -         | -        | -          | -          | -        | -          | na         |
| 48 | Union                  | -          | -         | -        | -        | -        | -         | na         | -         | -        | -          | -          | -        | -          | na         |
|    | <b>Quarterly Total</b> | <b>332</b> | <b>15</b> | <b>2</b> | <b>-</b> | <b>7</b> | <b>24</b> | <b>7%</b>  | <b>30</b> | <b>2</b> | <b>153</b> | <b>114</b> | <b>9</b> | <b>308</b> | <b>93%</b> |
|    | <b>Total Resolved</b>  | <b>319</b> | <b>12</b> | <b>2</b> |          | <b>5</b> | <b>19</b> | <b>79%</b> | <b>30</b> | <b>2</b> | <b>145</b> | <b>114</b> | <b>9</b> | <b>300</b> | <b>97%</b> |

## 5 Finance

| Activities During Quarter   | Comments and Next Steps   |
|---|---|
| <u>Activities this quarter</u>  | <u>Activities next quarter</u>  |
| <p><b><u>Budgets</u></b></p> <p><b>Budget 2016/17</b><br/>The block grants disbursements for year 4- started this quarter. There was an increased in the block grants allocation due to increased in population size and changes in the number of villages of some of the Village Tracts. Overall, these changes have influenced the BG allocation to the next level of the new BG band thereby resulting to a total increase of MMK1,248,000,000 in the budget allocation for year 4 block grants. A request for NOL for additional block grants was prepared and approval was obtained from the World Bank.</p> <p><b>Budget 2017/18 Submission</b><br/>A budget with a total of MMK 125.7 billion was approved by the Parliament in February. AWPB 2017/18 of the same amount was submitted to World Bank for NOL in March 2017.</p>   | <ul style="list-style-type: none"> <li>• Preparation of Financial statements for FY 2016/17 for annual audit. Audited Financial Statements should be submitted to World Bank on or before 30<sup>th</sup> September 2017.</li> <li>• Await NOL of AWPB 2017/18 from WB. Discussion is expected at ISM 13. Procurement is advising an increase in per township unit costs of TTA contracts for new 16 townships to MMK 1.2 billion.</li> <li>• Budget allocation for 2017-18 for the Townships and Regional Offices will be provided.</li> </ul> |
| <p><b><u>Financial Progress</u></b></p> <ul style="list-style-type: none"> <li>• IFR quarter ending 31 March 2017 was submitted on time to WB.</li> <li>• Total spending by the project during the quarter (Grant + Credit) was MMK 53.9 billion ((Table 9). Eighty six (86%) of this spending was under component 1-block grants, (7%) seven for UTA and TTA contracts and (6%) six under component 4-implementation support.</li> <li>• Total cumulative expenditure to March 31, 2017 amounts to MMK 134.2 billion. This is distributed as follows: <ul style="list-style-type: none"> <li>○ Component 1: (Community Block Grants) : MMK 94.4 bn (70%)</li> <li>○ Component 2 (Facilitation &amp; Capacity) :MMK 21.5 bn (16 %)</li> <li>○ Component 3 (Knowledge &amp; Learning) : MMK 1.6 bn (1%)</li> <li>○ Component 4 (Implementation Support) : MMK 16.7 bn (12%)</li> </ul> </li> </ul> |   |
| <p><b><u>Capacity Building and staffing</u></b></p> <ul style="list-style-type: none"> <li>• The UTA Finance Specialist commenced her assignment on 11<sup>th</sup> January 2017.</li> <li>• Interview of four applicants for National Accountant post carried out in February.</li> <li>• Overall Training (Finance) and Financial Management Training for new townships was held in January.</li> </ul>   | <ul style="list-style-type: none"> <li>• Finance Refresher training for all townships and Regional Offices to be conducted in May</li> <li>• Recruitment of a Senior Accountant should be finalised in May.</li> <li>• Training of new DRD finance staff need to be carried out as most of them are very inexperienced (initial schedule in June)</li> </ul>  |
| <p><b><u>Interim Financial report</u></b></p> <ul style="list-style-type: none"> <li>• IFR for October-December was submitted to WB on 15<sup>th</sup> February.</li> </ul>   | <ul style="list-style-type: none"> <li>• Submit IFR for January-March by mid-May (see below Table 9)</li> </ul>   |
| <p><b><u>Accounting systems</u></b></p> <ul style="list-style-type: none"> <li>• Meeting held in February with SAGE system consulting firm. Accordingly, the specifications and module requirements for SAGE system were provided to consulting firm for further relevant commissioning.</li> </ul>   | <ul style="list-style-type: none"> <li>• Design/installation and training of the system should be completed by July 2017</li> </ul>   |
| <p><b><u>Italian Soft Loan</u></b></p> <ul style="list-style-type: none"> <li>• Italian soft Loan still under negotiation</li> </ul>  | <ul style="list-style-type: none"> <li>• Italian government has requested further documentation, therefore unlikely that Italian money will be available within the current financial year.</li> </ul>  |

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**Table 11 : Statement of Sources and Uses of Funds for Quarter Ended 31/03/2106**

|  | Actual                     |                          |                           | Budget                   |                          | Variance                   |                            | PAD                                  |                   |
|--|----------------------------|--------------------------|---------------------------|--------------------------|--------------------------|----------------------------|----------------------------|--------------------------------------|-------------------|
|  | Current Quarter            | Year to date             | Cumulative to date        | Current Quarter          | Year to date             | Current Quarter            | Year to date               | Life of Project<br>Kyat @ ?? (000's) | USD (000's)       |
| <b>Receipts</b>                                |                            |                          |                           |                          |                          |                            |                            |                                      |                   |
| Funds Received from Government                 | 6,424,999,971.00           | 6,424,977,184.00         | 6,504,934,184.00          | -                        | (22,787)                 | (6,424,999,971)            | (6,424,999,971)            | \$ -                                 | \$ -              |
| Funds Received from Government                 |                            |                          |                           | -                        | -                        |                            |                            |                                      |                   |
| <u>Funds Received from IDA Grant</u>           |                            |                          |                           | -                        |                          |                            |                            | \$ 69,760,000                        | \$ 80,000         |
| - DA - A A/c for Block Grants                  | 7,735,946,663.00           | 8,435,946,663.00         | 37,054,778,138.00         | -                        | 700,000,000              | (7,735,946,663)            | (7,735,946,663)            |                                      |                   |
| - DA - B A/c for Other Components              | 10,087,067,149.00          | 15,992,351,861.00        | 27,858,167,321.00         | 10,087,067,149           | 15,992,351,861           | -                          | -                          |                                      |                   |
| - DA - C A/c for Other Components              | -                          | 591,245,085.00           | 2,463,509,085.00          | -                        | 591,245,085              | -                          | -                          |                                      |                   |
| - Direct Payments by IDA Grant                 | 868,111,539.96             | 6,747,888,711.73         | 14,049,422,891.30         | 868,111,540              | 6,747,888,712            | -                          | -                          |                                      |                   |
| <u>Funds Received from IDA Credit</u>          |                            |                          |                           |                          |                          |                            |                            | \$ 409,600,000                       | \$ 400,000        |
| - DA - D A/c for Block Grants                  | 14,442,600,000.00          | 51,622,600,000.00        | 70,182,600,000.00         | 14,442,600,000           | 51,622,600,000           | -                          | -                          |                                      |                   |
| - DA - E A/c for Other Components              | -                          | 8,280,529,591.00         | 13,763,895,469.00         | -                        | -                        | -                          | (8,280,529,591)            |                                      |                   |
| - DA - F A/c for Other Components              | -                          | -                        | 1,459,200,000.00          | -                        | -                        | -                          | -                          |                                      |                   |
| - Direct Payments by IDA Credit                | 1,215,000,000.00           | 1,504,680,173.00         | 1,742,968,989.72          | 1,215,000,000            | 1,504,680,173            | -                          | -                          |                                      |                   |
| Funds Received from Italian Aid                |                            |                          |                           | -                        | -                        | -                          | -                          | \$ -                                 | \$ -              |
| <b>Total Receipts</b>                          | <b>40,773,725,322.96</b>   | <b>99,600,219,268.73</b> | <b>175,079,476,078.02</b> | <b>26,612,778,688.96</b> | <b>77,158,743,043.73</b> | <b>(14,160,946,634.00)</b> | <b>(22,441,476,225.00)</b> | <b>479,360,000.00</b>                | <b>480,000.00</b> |
| <b>Expenditure by Project Component</b>        |                            |                          |                           |                          |                          |                            |                            |                                      |                   |
| Com 1: Community Block Grants                  | 46,641,769,117.00          | 60,981,475,400.00        | 94,387,755,351.00         | 54,068,270,525           | 76,008,270,525           | 7,426,501,408              | 15,026,795,125             | \$ 313,396,800                       | \$ 313,800        |
| Com 2: Facilitation & Capacity                 | 3,854,264,656.03           | 13,062,116,283.05        | 21,460,155,464.60         | 9,991,781,943            | 29,301,952,660           | 6,137,517,287              | 16,239,836,377             | \$ 103,313,600                       | \$ 103,000        |
| Com 3: Knowledge & Learning                    | 148,493,989.90             | 829,001,395.68           | 1,573,968,558.24          | 349,796,000              | 1,552,537,000            | 201,302,010                | 723,535,604                | \$ 10,171,200                        | \$ 10,200         |
| Com 4: Implementation Support                  | 3,285,642,288.94           | 9,788,698,648.44         | 16,734,920,532.73         | 4,129,978,777            | 17,433,710,652           | 844,336,488                | 7,645,012,004              | \$ 52,478,400                        | \$ 53,000         |
| Com 5: Contingency Emergency Response          |                            |                          |                           |                          |                          |                            |                            |                                      |                   |
| <b>Total Payments</b>                          | <b>53,930,170,052</b>      | <b>84,661,291,727</b>    | <b>134,156,799,907</b>    | <b>68,539,827,245</b>    | <b>124,296,470,837</b>   | <b>14,609,657,193</b>      | <b>39,635,179,110</b>      | <b>\$ 479,360,000</b>                | <b>\$ 480,000</b> |
| <b>Excess/(deficit) receipts over payments</b> | <b>(13,156,444,728.91)</b> | <b>14,938,927,542</b>    | <b>40,922,676,171</b>     |                          |                          |                            |                            | <b>\$ -</b>                          | <b>\$ -</b>       |

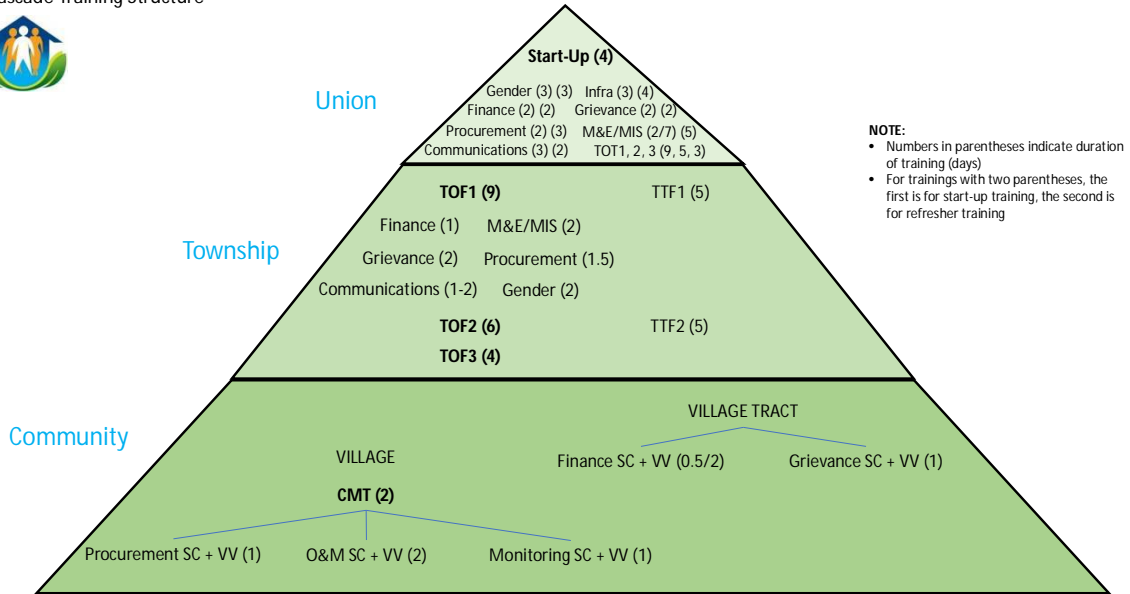
## 6 Training

| Activities During Quarter  | Issues and Next Steps   |
|--|---|
| <p><u>Training activities this quarter</u></p> <p><i>Union level</i></p> <ul style="list-style-type: none"> <li>Start-Up Training was delivered to 2 remaining new townships (Moegaung and Hsiseing), State/Region staff, and about 75 new staff in old townships.</li> <li>TOT1 Round 2 was delivered to 8 Y4 townships, comprised of TTA and DRD TLs, other KEs, and State/Region staff</li> <li>TOT2 was delivered in 2 rounds to all 20 Y4 townships, comprised of TTA and DRD TLs, other KEs, and State/Region staff</li> <li>TF Refresher training was delivered in 3 rounds to all TFs in all 27 old townships</li> <li>M&amp;E/MIS Refresher Training for all 27 old townships, and M&amp;E/MIS Part 2 Training for 20 new townships was delivered</li> <li>Gender Refresher Training for all 27 old townships was delivered</li> <li>iTOT was delivered to State/Region staff</li> </ul> <p><i>Township level</i></p> <ul style="list-style-type: none"> <li>TOF1 was delivered in all 20 new townships.</li> <li>TOF1 Refresher Training was delivered in the 6 remaining 21 old townships</li> <li>TTF1 was delivered to all 20 new townships</li> <li>TOF2 was delivered in 14 of the 20 new townships</li> <li>TOF2 Refresher Training was delivered in all 27 old townships</li> <li>TTF2 was delivered to 14 new townships</li> <li>TOF3 Refresher Training was delivered in 3 old townships</li> </ul> <p><u>Training management and materials development</u></p> <ul style="list-style-type: none"> <li>Training Guides and materials for TOT2, TOF2, CMT Training, TOT3, TOF3, and the Social Audit Guide, were comprehensively revised and improved based on lessons learned, and revised in line with any changes brought to the new OM</li> <li>The Training Program 2016-17 was slightly revised and updated, and implementation proceeded accordingly.</li> <li>The Training Plan 2016-17 was continually updated in coordination with both union units and township teams, and distributed regularly to keep all project staff informed.</li> <li>The Training Budget 2017-18 was further refined with the Finance Expert, for inclusion into the submission of the 2017-18 AWPB.</li> <li>The revised Training Team Structure, with each trainer assigned specific townships, has improved the efficiency of training monitoring, support, and accountability of training to all townships, and the ability to provide training support to the project at scale. With a larger and better capacitated training staff this year, the Union Training Team has been able to support the delivery of trainings in old townships, which was greatly in need due to the high turnover of staff in many old townships, in particular the TTA Key Experts, leaving no one suitable for the townships to deliver trainings on their own.</li> </ul> | <p><u>Training activities next quarter</u></p> <ul style="list-style-type: none"> <li>TOF2 and TTF2 for all remaining new townships</li> <li>TOT3 and TOF3 for all 20 new townships</li> <li>TOF3 Refresher for all old townships</li> <li>Grievance Refresher, Communications Refresher, Procurement Refresher, and Finance Refreshers at Union level for all relevant township KEs</li> </ul> <p><u>Training management and materials development</u></p> <ul style="list-style-type: none"> <li>Preparation for TOT3 and TOF3.</li> <li>Continued coordination and execution of the Training Program and Training Plan, including compiling training materials for all trainings in every NCDDP unit.</li> <li>Monitoring and support visits to old townships. It is hoped that there will be no issue in approving travel requests for these visits.</li> <li>Shifting focus to training and capacity building of state/region staff</li> <li>Handover of International Training Expert to National Training Experts.</li> <li>Discussion of training future directions with DRD management before departure of International Expert. Some topics include possibilities for training of local government officials, focus on training and capacity building of state/region staff, indicating where international expertise is needed, possible training options for exiting townships, decentralised training team staff structure, etc.</li> <li>There continues to be lack of clarity regarding roles and responsibilities of DRD staff, and the relationship between the DRD staff and the consultants.</li> <li>There continues to be an absence of a suitable senior level DRD counterpart to advocate for and coordinate the needs and vision of the Training Unit to NCDDP management.</li> <li>Though DRD township staff have become more active in NCDDP due to their inclusion in more training, they still face difficulty in being able to apply what they have learned and exercise their responsibilities because they continue to be pulled away for non-NCDDP work.</li> <li>The new training model for TOTs and the cascade structure has shown very encouraging results, empowering township DRD and TTA staff to take ownership over training from the outset. Because of this new TOT and training structure, DRD township staff have participated much more actively than in previous years, and a better spirit of cooperation and partnership has developed between TTA and DRD counterparts in many townships, with a focus on capacity building and knowledge transfer, and the ability of township teams to become more involved and independent when it comes to training of their townships teams. All of this will hopefully provide improved ability of DRD to take over NCDDP operations once TTA exit their townships, so long as DRD staff are allowed to focus on NCDDP work.</li> </ul> |

**Figure 2 : NCDDP Cascade Training Structure**

## NCDDP Training Program

Cascade Training Structure





**Table 12: Training Plan for Year 4**

| TRAINING  | DURATION | WHEN                     | LEVEL        |
|---|----------|--------------------------|--------------|
| <b>PREPARATION</b>                              |          |                          |              |
| Advanced TOT                                    | 3 days   | Oct                      | Union        |
| DRD Management Training                         | 4 days   | Oct/Nov                  | Union        |
| <b>OPERATIONS MANUAL</b>                        |          |                          |              |
| Start-Up Training                               | 4 days   | Nov/Dec/Jan              | Union        |
| TOT1 (Training of Trainers)                     | 9 days   | Dec/Jan                  | Union        |
| TOT2 (Training of Trainers)                     | 6 days   | Mar                      | Union        |
| TOT3 (Training of Trainers)                     | 5 days   | May                      | Union        |
| TOF1 (Training of Facilitators)                 | 9 days   | Dec/Jan                  | Township     |
| TOF2 (Training of Facilitators)                 | 6 days   | Mar                      | Township     |
| TOF3 (Training of Facilitators)                 | 5 days   | May                      | Township     |
| TOF1 Refresher (Training of Facilitators)       | 9 days   | Dec/Jan/Feb              | Township     |
| TOF2 Refresher (Training of Facilitators)       | 6 days   | Mar/Apr                  | Township     |
| TOF3 Refresher (Training of Facilitators)       | 4 days   | May                      | Township     |
| Community Mangement Team (CMT) Training         | 2 days   | Jan onwards              | Community    |
| <b>INFRASTRUCTURE</b>                           |          |                          |              |
| Infrastructure Training                         | 3 days   | Dec/Jan after start-up   | Union        |
| TF Refresher (Technical Faciliators)            | 3 days   | Jan                      | Union        |
| I TOT1 (Infrastructure Training of Trainers)    | 4 days   | Dec                      | Union        |
| I TOT2 (Infrastructure Training of Trainers)    | 4 days   | Jan/Feb                  | Union        |
| TTF1 (Training of Technical Facilitators)       | 5 days   | Jan                      | Township     |
| TTF2 (Training of Technical Facilitators)       | 5 days   | Feb/Mar                  | Township     |
| O&M Sub-Committee Training                      | 2 days   | Jan onwards              | Community    |
| Auto CAD Training                               | 5 days   | Continuous through year  | State/Region |
| Water Quality Test Training                     | 2 days   | starting Feb             | State/Tsp    |
| <b>PROCUREMENT</b>                              |          |                          |              |
| Procurement Training                            | 2 days   | Dec/Jan (after start-up) | Union        |
| Procurement Refresher Training                  | 2 days   | Mar                      | Union        |
| Community Procurement Training for Facilitators | 1 day    | Jan                      | Township     |
| Procurement Sub-Committee (PSC) Training        | 1 day    | Mar                      | Community    |

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| <b>FINANCE</b>                          |                     |                               |           |
|---|---------------------|-------------------------------|-----------|
| Finance Training                        | 3 days              | Nov (during Start-up)         | Union     |
| Finance Refresher Training              | 2 days              | Mar                           | Union     |
| Finance Training for Facilitators       | 1 day               | Jan                           | Township  |
| Finance Sub-Committee (FSC) Training    | *2 days & *0.5 days | Jan/Feb                       | Community |
| <b>M&amp;E/MIS</b>                      |                     |                               |           |
| M&E/MIS Refresher Training              | 3 days              | Oct                           | Union     |
| M&E/MIS Training (Part 1)               | 2-3 days            | Nov (during Start-up)         | Union     |
| M&E/MIS Training (Part 2)               | 5 days              | Jan                           | Union     |
| M&E/MIS Training for Facilitators       | 2 days              | Oct (old tsp) & Jan (new tsp) | Township  |
| Monitoring Sub-Committee (MSC) Training | 1 day               | Jan (old tsp) & Mar (new tsp) | Community |
| <b>GRIEVANCE</b>                        |                     |                               |           |
| Grievance Training                      | 3 days              | Nov (Start-up)                | Union     |
| Grievance Refresher Training            | 2 days              | May                           | Union     |
| Grievance Training for Facilitators     | 2 days              | Jan                           | Township  |
| Grievance Committee Training            | 1 day               | Feb/Mar                       | Community |
| <b>GENDER</b>                           |                     |                               |           |
| Gender TOT                              | 3 days              | Dec                           | Union     |
| Gender Training for Facilitators        | 1 day               |                               | Township  |
| Gender Refresher                        | 3 days              | Jan                           | Union     |
| <b>COMMUNICATIONS</b>                   |                     |                               |           |
| Communications Training                 | 2 days              | Nov (during Start-up)         | Union     |
| Communications Refresher Training       | 2 days              | May                           | Union     |
| Communication Training for Facilitators | 1-2 days            | Jan/Feb                       | Township  |

## 7 Communications

|  | Issues and Activities   | Comments and Next Steps   |
|--|---|---|
|  | <i>Activities this quarter</i>  | <i>Next action plan (April– June 2017)</i>  |
|  | <ul style="list-style-type: none"> <li>• Completed 3<sup>rd</sup> round start-up training in January</li> <li>• Completed video editing training (including presenting of the concepts and perspectives of shooting video and taking photos)                             <ul style="list-style-type: none"> <li>➢ Trainees - (Social Accountability &amp; gender specialists and the relevant DRD counterparts from each township, including one communication responsibility person from each State/Region)</li> <li>➢ 6 Focal Training Venue – Yangon City (Yangon Region), Nay Pyi Taw (Nay Pyi Taw Council Territory), Mawlamyine City (Mon State), Mandalay City (Mandalay Region), Magway City (Magway Region), Taunggyi City (Shan State)</li> </ul> </li> <li>• Ongoing discussion with new web developer to create new CDD Website</li> <li>• Prepare to distribute Operation Manual, Stickers, Ecops book, Standard Design book, Gender Vinyl, Project Edutainment Video Copies (Part 1+2)</li> <li>• Arrange to invite related stakeholders to ESMF Meeting, which will be held in Yangon</li> </ul> | <ul style="list-style-type: none"> <li>• To prepare to create CDD theme song with the help of musician</li> <li>• To do 1<sup>st</sup> and 2<sup>nd</sup> round refresher training (Communications)</li> <li>• To hold consultation meetings for township selection (Ayeyawaddy Region, Kayin State and Sagaing Region, Shan State)</li> <li>• To organize remaining Exchange Visits for CFs and TFs                             <ul style="list-style-type: none"> <li>➢ 9 old tsps to NyaungU</li> <li>➢ Tanintharyi to Chaungzon</li> <li>➢ Kyangin to Ngazun</li> <li>➢ Paletwa to Ann</li> </ul> </li> <li>• To organize some exchange visits (Committee member) for 4<sup>th</sup> year project cycle</li> <li>• To hold TMSR of Laymyethna tsp, Hpruso tsp and some other townships</li> <li>• To distribute Title Stones and Plaques</li> <li>• Having sent NOL to the WB for selected companies to produce Posters, T-shirts, Hats, Grievance Envelopes, Grievance pamphlets, Grievance Handbook</li> <li>• To participate in ESMF Meeting, which is held in Yangon.</li> <li>• Supervise and support establishment of new NCDDP website in May/June, after contract signed with developer.</li> </ul> |

## 8 Gender and Social Inclusion

|  | Activities During Quarter  | Issues and Next steps  |
|--|--|--|
|  | <p><b>Activities:</b></p> <ul style="list-style-type: none"> <li>• Conducted gender TOT training Round II and III for 9 new townships, new staff from 13 old townships of TTA and DRD counterparts and 8 state/regional level gender focal points. One new staff from union level DRD gender focal also joined the training. Total 42 participants (M – 18, F – 24) for 3 days training collaboratively done with Department of Social Welfare.</li> <li>• Conducted gender refresher training Round I for 12 old townships and 7 states/regions gender focal of TTA/DRD counterparts. Total 34 participants (M-15, F-19) including Union DRD gender team also attended the training. The objective of the training is to have better</li> </ul> | <p><b>Issues and Constraints:</b></p> <ul style="list-style-type: none"> <li>• 6 gender focal from state/region offices are being given CDD finance responsibilities as well. There is no focal in Nay Pyi Taw region, as she is transferred to union DRD office. Kayah gender focal requested to change with a new one due to her health situation.</li> <li>• Low level of active participation and social inclusion in the development of village plan has been found during the field trips, with only 2 days for PRA process as it is difficult for villagers to commit two whole days to a meeting.</li> <li>• In village meetings of most townships, explanation of gender and social inclusion session take shorter time than session allocation time. Community should understand well about gender and social inclusion of CDD<sup>1</sup>.</li> </ul> |

<sup>1</sup> Notes Two case stories have been reported as follows: 1) “one poor woman (a monitoring committee member) was attacked (equipment thrown at her) due to giving technical suggestion to men in Ann township” and 2) In one village in Chaungzon “the needs of some poor women and men are not reflected because rich people dominated in the village meeting and decision making”

|   |   |
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| <p>understanding on gender mainstreaming in the project cycle and to understand the features of gender analysis. In this regard, other teams also took part as a trainer in this training. “Gender Disaggregated Data &amp; MIS” by International M&amp;E expert, “How to write success story” by Communication specialist, “National Strategic Plan for advancement of women (NSPAW) and CEDAW awareness session” by Director of Women Development Section, DSW. By collaboratively working with other teams, participants are able to have more understanding on the project approaches and aware of the linkage and contribution of CDD project into the national plan for enhancing women’s rights.</p> <ul style="list-style-type: none"> <li>• Conducted “Gender and Social inclusion” session for new township (Hsisaing) at the union level.</li> <li>• Conducted gender quarterly meeting for 2 days with gender focal from 47 townships including TTA and DRD counterparts. Total 101 participants (46 Male and 55 Female) attended in the quarterly meeting. 2 new townships (Kunchankone &amp; Matupi) 2 old townships (Kyaukgyi &amp; Mindon) were presented about gender integration in the project cycle and the challenges that they have faced in the project. DRD gender focal from 2 states (Rakhine &amp; Mon) and 2 (Ayeyarwaddddy &amp; Sagaing) presented monitoring findings of their trips during this first quarter.</li> <li>• “ Activities and outputs of gender requirements integration within CDD” was presented and recommendations are also provided based on union level monitoring findings at the project quarterly meeting.</li> <li>• In accordance with the findings and discussions with townships, half-day gender awareness training curriculum for committees have been developed and provided to all townships.</li> </ul> <p><b>Monitoring and data collection</b></p> <ul style="list-style-type: none"> <li>• Gender monthly report is periodically reviewed, revised and updated based on the discussion with townships TA/DRD gender focal. It is continuously collected from community to townships to state/region. Union level has been combined and analysed quarterly basis based on their submission of the report. All 27 townships can able to submit in time. The new 20 townships will utilize in the next quarter. This monthly report is emphasis on the data, which has not been covered from MIS except one item (the chair of the committee which is introduced in MIS by this quarter). Once that is stable in the system, it would be taken out from the gender monthly report)</li> <li>• The analysis report of collection gender indicators data of 2016 from 27 townships has been generated with collective analysis with TA/DRD gender focal. (See Annex 2 for details).</li> </ul> | <ul style="list-style-type: none"> <li>• Based on last year monitoring indicators report from townships, not many evidence case stories have been reported from townships and data can’t able differentiate by year.</li> <li>• According to TA/DRD gender focal, there is a room for improvement of township township team leaders should be gender sensitive in order to oversee the gender mainstreaming in the project.</li> </ul> <p><b>Results of monitoring &amp; tracking</b></p> <ul style="list-style-type: none"> <li>▪ There is no objection faced in implementation of gender requirements in the project.</li> <li>▪ Equal wages between women and men is practiced in CFA. A few villages from Kawmhu, Myaung, Siddotaya also pay equal wages even outside CDD. Work opportunities for women and vulnerable groups have been reported in the monthly report and women skilled labour also participated in the sub project implementation. Total 1498 women participated, as a skilled worker and total 516 women and men of vulnerable group also received work opportunities in 868 villages of CDD project. On the other hand, men are not satisfied equal pay for equal work in some villages.</li> <li>▪ Committees’ selection use confidential ballot in most of the villages and committee members are pay attention on the operation and maintenance upon sub project completion.</li> <li>▪ In terms of number, women have a seat in chairperson but decision-making level is still very low as traditionally men are the one who make decision in the villages, women are also lack of confidence to make decision due to their education and leadership experiences.</li> <li>▪ According to gender monthly report, there are 20-30% of total villages that have spent and contributed in terms of cash or other arrangements like motor cycle arrangement and accompany by another person for women committee to travel safely.</li> <li>▪ Specific gender budget for committee training have been allocated in the township level</li> <li>▪ CFs suggested that exchange programme for women leaders in order to learn and share from one township to another, appreciation (like prize or trophy) for outstanding women leaders and sharing success story among townships is required</li> </ul> <p><b>Capacity building</b></p> <ul style="list-style-type: none"> <li>▪ Gender and conflict training including referral system of GBV case has been requested from TA/DRD gender focal</li> <li>▪ TTA/DRD gender focal requested to have regular gender training for 6 monthly basis to be able to do gender analysis in township level.</li> <li>▪ CFs need more training on facilitation skills and mobilization skills</li> <li>▪ Union DRD gender team and state/regional level still need to develop their capacity in order to monitor gender integration in the CDD</li> <li>▪ Union gender DRD team members participated “Social Audit” and “ Gender TOT” training that is organized by outside organizations.</li> <li>▪ One union gender DRD team participated in the ASEAN workshop on Social Protection through CDD Platforms for a week in the Philippines.</li> </ul> |
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|--|---|
| <ul style="list-style-type: none"> <li>• Union gender team including international consultant and Senior Social Development Specialist from World Bank conducted monitoring trip to Kayah state in order to understand conflict and gender sensitivity issues. Meeting with 2 Civil societies and 2 international organizations which are Local Development Network, Civil Health and Development Network, CARE, ActionAid and discussion was done with state level CDD team and all gender focal (TA/DRD) from 4 townships. Focus group discussion was conducted village committees from Loikaw, Demoso and Hpruso, CFs/TFs from Loikaw and Demoso. Feedback session has been conducted in Loikaw office with Loikaw CDD team in order to share the findings of the trips and recommendations that have been made for the team.</li> <li>• Another two union monitoring trips were conducted to Yangon region ( Kawmhu &amp; Kunchankone townships) and Sagaing region (Myaung &amp; Banmauk townships). Coaching session for DRD regional level gender focal in order to have more understanding on gender mainstreaming in the CDD in the field. In addition, focus group discussion with village committees, villagers were conducted in 9 villages. Discussion on challenges that have been faced to implement gender requirements in the project cycle with CFs/TFs in Myaung township.</li> </ul> <p><b>Development of Materials</b></p> <ul style="list-style-type: none"> <li>• IEC materials for gender requirements flipchart has been finalizing in this quarter. Content and exercise from flipchart were tested in one village in Kawmhu and posted in the gender focal group to receive suggestions/feedbacks from townships TA/DRD. Based on the results, the draft material is tested in the office with non – gender team (VDP) members. Other materials are still need to update.</li> </ul> <p><b>Training from township:</b></p> <ul style="list-style-type: none"> <li>▪ During this quarter, 17 out of 20 new townships (M – 305, F – 348 = T - 653) and 17 out of 27 old townships (M- 390, F – 407 = T – 797) have been conducted two days gender training for CFs/TFs. Total – 1450 CFs/TFs have received gender training in the township level.</li> <li>▪ Committee members from 298 villages from nine townships have also received half day gender awareness training in the village level.</li> </ul> <p><b>Gender Network</b></p> <ul style="list-style-type: none"> <li>▪ “Gender Focal Facebook Group” stats in this quarter show: 65% seen, 20% like and 11% comment right after any post is made. Therefore 35% have difficulties to access internet and usage of smart phone. Townships TA/DRD would also like to add more members especially team leaders from township in order to develop their awareness of gender activities. However, it is still actively communicated in township, state/region and union level.</li> </ul> | <p><b>Next steps</b></p> <p><i>Township Level</i></p> <ul style="list-style-type: none"> <li>• Gender training for CFs/TFs in the rest of townships (3 new and 9 old townships) conduct by TA/DRD gender focal and probably with the state/regional level gender focal</li> <li>• All 47 townships will submit monthly gender report mainly to state/regional level but cc to union level</li> <li>• On going committee gender training for village and village tract level – lead by TA and on the job training for CFs.</li> <li>• On going gender session in CMT, TOF 3 will be conducted in the township level</li> <li>• Community gender awareness session in accordance with their workplan - facilitate by CFs.</li> <li>• Monthly meeting with CFs to learn and share difficulties and challenges of gender mainstreaming and reporting</li> <li>• Collection of gender monitoring indicators with the theme (road/street) within this quarter in 27 townships</li> </ul> <p><i>State/Regional Level</i></p> <ul style="list-style-type: none"> <li>• Submit monthly report to union level</li> <li>• Conduct monitoring trips including collecting of success stories, raising gender awareness in the village level and to monitor project through coordination with township TA/DRD and report back to the union</li> </ul> <p><i>Union Level</i></p> <ul style="list-style-type: none"> <li>• Monthly gender report will be monitored, identify the needs and review process as required and reflected in the quarterly report</li> <li>• Grievance item from monthly report would be transferred to analyse by union grievance team</li> <li>• Collect stories from communication team as they are going to collect in the township level in order to avoid overlapping the job of TA/DRD gender focal</li> <li>• Monitoring trips will be conducted to 7 townships in cooperate with state/region gender focal</li> <li>• Follow-up the decision to compile a database of organizations in Kayah state, and hold sharing/learning workshop at CF level in order to develop a gender and conflict manual, to be used in conflict sensitivity training with INGOs, CSOs, UNs</li> <li>• In follow up with last mission report, TOR of outside gender trainer will be drafted for capacity development of state/regional and union DRD gender focal. Upon agreed TOR, the training will be conducted in the union level</li> <li>• One member of union gender DRD team would participate the ASEAN Regional Program for “Capacity Development to Enhance Accountability of Local Governments in Delivering Social Protection Programs through CDD” 2 weeks study visit in the Philippines.</li> <li>• Share findings in the project quarterly meeting</li> <li>• On going collaboration with DSW for trainings and meetings</li> <li>• Coordination with World Bank’s gender focal – Sr. Social Development Specialist and International Gender Consultant through email and video call.</li> </ul> |
|--|---|

## 9 M & E / MIS

| Activities During Quarter  | Issues and Next Steps  |
|--|--|
| <p><u>MIS</u></p> <ul style="list-style-type: none"> <li>Y3 data was cleaned to enable accurate Cycle 3 numbers, including sub-project costs (CDD and community contribution, CFA wages and labour days).</li> <li>PC8 was improved to now indicate targets for VDP, sub-projects and social audit numbers, so percentage completion can be more accurately calculated for purposes of progress monitoring and payment of TTA contractors.</li> <li>Cycle 3 database was closed on 31<sup>st</sup> March, although sub-projects (6 in Namhsan and 1 in Paletwa) remained unfinished.</li> </ul> <p><u>GIS</u></p> <ul style="list-style-type: none"> <li>in keeping with deadline of 31 March agreed with WB (Susan Wong), the requested elements of GIS were completed 80%, including: a) a new Myanmar map showing 47 townships by state/region b) dashboards for RM indicators at Union, township and village level consistent with MIS data.</li> <li><u>Photos</u> : following a concerted attempt to locate a full set of before and after photos for Y2, this remains at 85% complete, as the focus moved to completing all Y3 photos for the GIS.</li> <li>Weekly monitoring of progress for 27 townships through PC 8.</li> </ul> <p><u>Training</u></p> <ul style="list-style-type: none"> <li>Start-up training rounds 2 and 3 given in January.</li> <li>Refresher training given to 27 old townships 16-20 January.</li> <li>Hands-on training in use of tablets and township PC given to 20 new townships given 6-10 March. This training should have been given in early February, but was delayed for the second year running due to late delivery of tablets and township PCs.</li> </ul> <p><u>Reporting</u></p> <ul style="list-style-type: none"> <li>Quarterly report for period Oct to December submitted 16 February 2017.</li> <li>Quarterly reporting templates were streamlined again, allowing 80% of 47 townships to submit their quarterly reports to state/region offices before Thingyan.</li> <li>Submitted final revised version of Annual Report in February during ISM 12.</li> </ul> | <p><u>MIS</u></p> <ul style="list-style-type: none"> <li>Damaged tablets: despite complaints from several townships, a proportion of tablets sent to Union for repair had not been returned by the end of the quarter. It is recommended this function be transferred to MIS Unit after initial receipt and booking by Procurement. Dell tablets (6 Y2 tns only) will not be repaired, as not cost-effective (parts not available), but should be replaced with new Samsung. Damaged tablets for Y1 townships will not be replaced, as this is their last cycle, and enough functioning tablets exist in these townships to be shared in Y4.</li> </ul> <p><u>GIS</u></p> <ul style="list-style-type: none"> <li>Finalise remaining long/lat coordinates for 3 out of 20 new townships in GIS Y4 (May). This has proved more time consuming than expected.</li> <li>The capture of before and after photos was separated into PC5 and PC6 respectively for Y4. This is predictably working much better than in Y3.</li> <li>Eliminate all discrepancies between MIS real time (PC 8) and GIS dashboard data (# sub-projects completed etc).</li> </ul> <p><u>Reporting</u></p> <ul style="list-style-type: none"> <li>Quarterly Reporting: considering this was the first trial run of the new quarterly reporting system (Myanmar language reports aggregated by state / region offices) for 20 new townships, the system is delivering timely results for Myanmar speaking project management. (Only Chin has not produced a state/region report this quarter, just submitting 3 separate township reports). However, the value added of the state / regional aggregation stage is still to be demonstrated for English speaking users (UTA consultants and WB), since translation of 47 township reports into English is too time and resource consuming to be of use as input into the quarterly report.</li> <li>Submit Union Quarterly Report (Jan – March) and third Annual Report (2016/17) by middle and end May respectively.</li> </ul> <p><u>Training</u></p> <ul style="list-style-type: none"> <li>Give training to M &amp; E staff of 15 state/region offices 8 – 10 May on all aspects of M &amp; E / MIS duties.</li> </ul> <p><u>Staffing</u></p> <ul style="list-style-type: none"> <li>Complete TOR and procurement of Database Programmer (national consultant) to support Novel idea and build capacity within DRD to manage and upgrade the MIS.</li> </ul> |

## 10 Management and Supervision

| Issues and Activities   | Comments and Next Steps  |
|---|--|
| <ul style="list-style-type: none"> <li>• A quarterly meeting for all 47 townships and regional was held on 23/03/17 at MICC II in NPT. Much of the meeting time was taken up with presentations and a video from each state/regional offices, and full hard copy “fact books” were also presented, with mixed topic groups in the afternoon.</li> <li>• AWPB 2017/8 was submitted for NOL updated in time for DRD to submit for MoF, As concerns were raised by DRD regarding the ratio of BG to other components, the Finance Expert reconfigured the AWPB and project under different 3 year scenarios,. Therefore the budget was not ready for submission to WB for NoL by end of the period.</li> <li>• The 12th ISM took place from 30 January – 12<sup>th</sup> February. Two WB teams visited townships of Ann Paletwa, Ngazun and Pinlebu, and met with development partners and civil society organizations in Yangon.</li> </ul> <p><u>Staffing</u></p> <ul style="list-style-type: none"> <li>• Union : Union level staffing status is shown in Annex 2. The new UTA Finance Expert (Ms Catherine Salem) took up duties on 11<sup>th</sup> January.</li> <li>• Facing increasing congestion over the last six months, Communications staff were moved from the Manager's office to a new location, and furniture re-arranged to free up space for meetings.</li> <li>• Region State Offices: DRD staff for the 15 state/region offices were complete during this period as per Table 11 (standard 8 staff per office). However, some state/region offices reported that there are many calls on NCDDP dedicated staff for non NCDDP tasks.</li> <li>• Townships:<br/>DRD : 20 new township offices fully staffed and equipped and provided equipment. TTA from 9 townships were available for start-up training in December, while remainder will be fully mobilized and trained from January onwards. in 7 townships.. However, by end of period, replacements had been made, with all 5 TTA positions filled.</li> </ul> | <ul style="list-style-type: none"> <li>• ISM : The 13th ISM is arranged for 16<sup>th</sup> – 26<sup>th</sup> May</li> <li>• Next quarterly meeting is provisionally aimed for the last 10 days of June. end of June 2017. The format is likely to follow the previous meeting in 23/03/17, i.e meeting in NPT using MICC II, with state/region offices the prime invitees, plus TLs &amp; DRD heads from township offices, ICDDs and NPAs. However, a full presentation from each state/region office with video, together with hard copies, was fine for a first time, but subsequent meetings should allow more time for discussion/resolution of issues in plenary, as well as focus groups.</li> <li>• Staffing of regional offices. Although staffing was in accordance during this quarter, several Procurement (formulation of ToR and publication of advertisements) of national consultant positions for 15 regional offices (Infrastructure, Gender/Social Accountability, M &amp; E / MIS, IT) should be initiated before the end of the next quarter.</li> <li>• Workplan with key milestones for Year 4 is presented in Figure 1 below.</li> <li>• AWPB : NOL is expected during the next quarter after discussions at ISM 13.</li> <li>• Township selection meetings : in the next quarter the remaining township selection meetings will be conducted in Ayeyarwady, Chin, Shan and Sagaing states. Further discussions are also required with Rakhine State government to agree the priority ranking of already selected townships.</li> </ul> <p><u>Staffing</u></p> <ul style="list-style-type: none"> <li>• The UTA contract will be terminated at the end of May. TOR for replacement international consultants (IC contracts) will be drafted and sent for NOL during May to ensure continuity of technical assistance.</li> <li>• State / region offices: TOR for all national consultant psitions should be finalised, advertised and staff procured. The cost lines are already in PP7/8, but awaiting TOR.</li> <li>• Staffing status of nine townships with no TTA by the end of the quarter is given in Table 10 below. With some exceptions, these townships performed well during the last quarter, with some support from regional offices. However, the expected support from 3 full time NPAs did not materialize, as these will only be procured in the next quarter.</li> </ul> |

**Table 13: Staffing status of 9 townships without TTA contracts at end March 2017**

| SR           | TOWNSHIP   | TITLE                     |                      |                       |                           |                               | TTA       |           | CF         | TF         | DRD       |
|--------------|------------|---------------------------|----------------------|-----------------------|---------------------------|-------------------------------|-----------|-----------|------------|------------|-----------|
|              |            | TL                        | PROC.                | FO                    | M&E / MIS                 | SCG                           | VACANT    | PRES-ENT  |            |            |           |
| 1            | Namhsan    | Vacant                    | Vacant               | Vacant                | Vacant                    | Vacant                        | 5         | 0         | 5          | 2          | 6         |
| 2            | Kanpetlet  | Daw Zin Mar Theint        | Vacant               | U Tun Kyaing          | Daw Mya Yadanar Win       | U Htang Pet Ling              | 1         | 4         | 21         | 8          | 6         |
| 3            | Kyunsu     | U Phoe Shwin              | Vacant               | U Nay Lin Ko Ko       | U Pyi Soe Ko/Nway Mar Oo  | U Chit Ko Ko/Win Nyi Nyi Latt | 1         | 4         | 19         | 10         | 6         |
| 4            | Tatkon     | U Khin Mg Htway           | U Mg Mg Myint        | Daw Khin Nilar Win(5) | Daw Khin Mi Mi Aung       | Daw Su Su Ngwe                |           | 5         | 27         | 13         | 5         |
| 5            | Pinlebu    | Daw Moe Moe Lwin          | U Aye Htike          | Daw Khin Thida Htwre  | U Myo Tin Ko Oo           | Vacant                        |           | 5         | 33         | 17         | 6         |
| 6            | Sidoktaya  | U Kyaw Myo Htike          | Daw Khin Myo Myo Thu | Vacant                | U Chan Myae Maung         | U Myo Myint                   | 1         | 4         | 22         | 14         | 7         |
| 7            | Ann        | Daw Zin Maw Oo            | Vacant               | Vacant                | Naing Myo                 | U Mg Mg Chit                  | 2         | 3         | 31         | 14         | 7         |
| 8            | Laymyethna | U Myo San                 | Vacant               | U Tun Yin             | Daw Phu Pwint Su Wai Aung | U Nyan Lin                    | 1         | 4         | 36         | 19         | 8         |
| 9            | Htantabin  | U Peter Htaung Khan Maung | U Kyaw Kyaw Naing    | Vacant                | Daw Yun Nwe Moe           | U Soe thi Ha Tin              | 1         | 4         | 31         | 18         | 5         |
| <b>TOTAL</b> |            |                           |                      |                       |                           |                               | <b>12</b> | <b>33</b> | <b>225</b> | <b>115</b> | <b>56</b> |

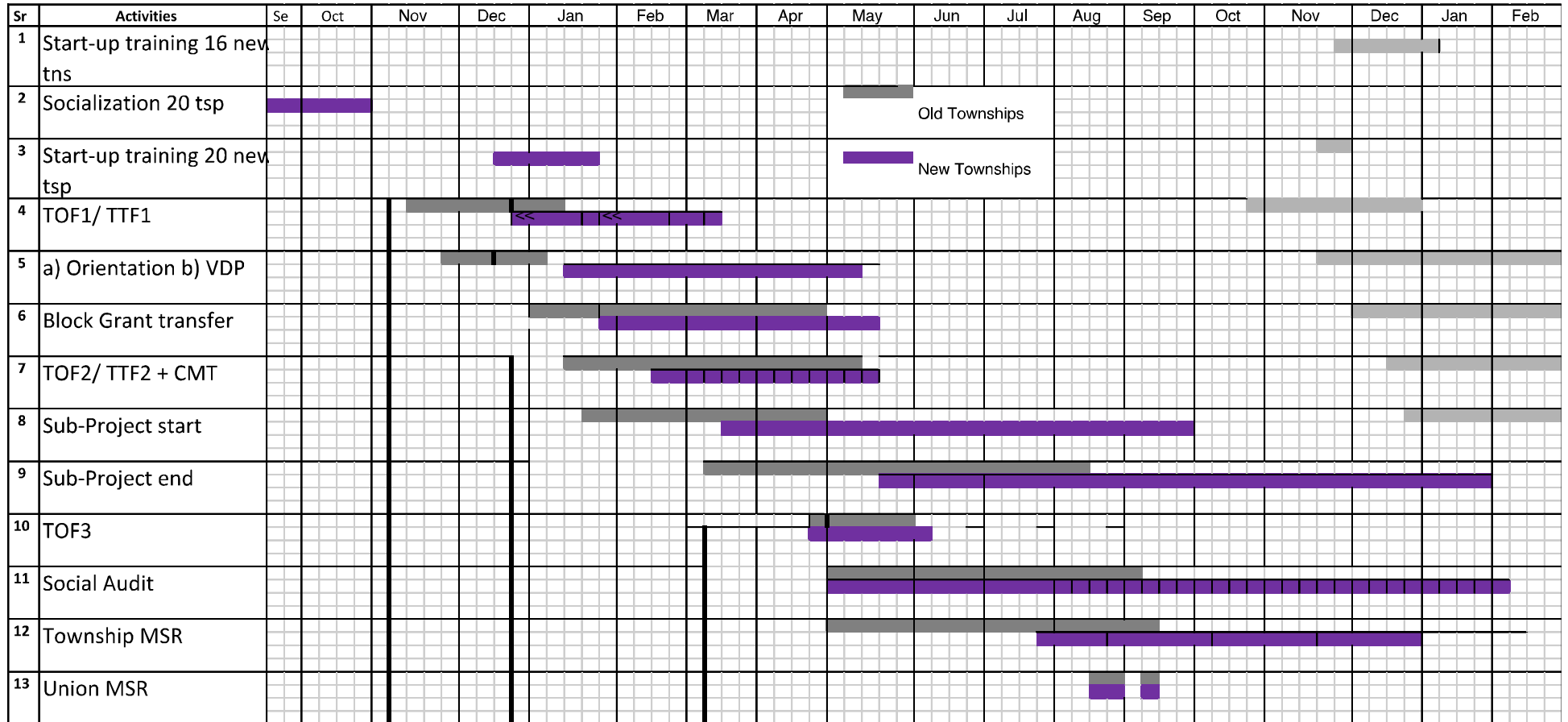


**Table 14 : Staffing status of region/state offices at end March 2017**

| No.   | Staff status | Number of staff<br>(DRD +<br>consultants) |
|-------|--------------|---|
| 1     | Sagaing      | 8   |
| 2     | Magway       | 8   |
| 3     | Mandalay     | 11  |
| 4     | Bago         | 8   |
| 5     | Yangon       | 8   |
| 6     | Thanintharyi | 10  |
| 7     | Shan         | 8   |
| 8     | Rakhine      | 8   |
| 9     | Chin         | 8   |
| 10    | Kachin       | 8   |
| 11    | Karen        | 8   |
| 12    | Kayah        | 9   |
| 13    | Mon          | 10  |
| 14    | Ayeyarwady   | 8   |
| 15    | Nay Pyi Taw  | 8   |
| TOTAL |              |   |

NCDDP Quarterly Progress Report (Jan – Mar 2017)

**Figure 2 : Workplan NCDDP Cycles 3 and 4**



## **ANNEXES**

## **Annex 1**

### **Issues/Challenges and Support Requested (47 townships)**

NCDDP Quarterly Progress Report (Jan – Mar 2017)

|   | Townships | Challenges  | Support required  |
|---|-----------|---|---|
| 1 | Chaungzon | <ul style="list-style-type: none"> <li>The price of rocks, sands and nails are different with local rate and current rate when implementing the project</li> <li>The Business men/entrepreneurs monopolize and play with the prices.</li> <li>Sometimes, we run out of rocks, sands and nails.</li> </ul>   | <ul style="list-style-type: none"> <li>To give the supports on Technical parts and to supervise throughout the project.</li> </ul>  |
| 2 | Pyaw Bwe  | <ul style="list-style-type: none"> <li>A lot of difficulties encountered when distributing the block grants to the villages. Main reasons were – (a) big villages wanting to get more BG than the small villages, (b) there are no harmonies between villages within VTs, (c) there are competitions within parties.</li> <li>Increasing the population is also a challenge when deciding about the VT Block Grants. The numbers of population collected from the ground level and GAD numbers are different. We have submitted to the GAD but they have not approved yet.</li> <li>Even though the invitations are given in advance for the village orientation meeting, the attendance is very low. Having to postpone because of social and religious affairs. It's also a challenge to start the meeting on time.</li> <li>We have faced lack of respects to the CFs and TFs in the villages that we have visited. Therefore, it's a challenge to do the community mobilization in the villages.</li> <li>The big villages want more BG so it's a challenge in dividing the BGs.</li> <li>It is found that some of the villages tried to divide the BG based on the sub-project instead of population and households. So they are choosing big sub-projects.</li> <li>When planning and implementing the sub-projects which were approved by the TPIC, some of the villages want to change their sub-projects. Therefore, some of the villages are facing difficulties to implement the projects even though they have already got the approval.</li> </ul> | <ul style="list-style-type: none"> <li>To give the technical assistants for doing the required estimates on sub-projects.</li> <li>To give monitoring supports.</li> <li>To give the information between township and union level on time.</li> <li>Sharing the experiences in order to solve the problems while implementing projects in NCDDP townships. (Monthly meetings)</li> <li>To help resolve differences in population between ground level and GAD.</li> </ul> |
| 3 | Yamethin  | <ul style="list-style-type: none"> <li>No challenges mentioned.</li> </ul>  | <ul style="list-style-type: none"> <li>None.</li> </ul>   |
| 4 | Tatkon    | <ul style="list-style-type: none"> <li>No training related to Infra Counterpart. So it's a challenge.</li> <li>It's difficult to enter the data because there's no Tablet. So the timing is a challenge for TTA and Counterpart for having to enter directly to the PC server.</li> <li>There's a vacant for Infra officer (TTA or JTA)</li> </ul>  | <ul style="list-style-type: none"> <li>None.</li> </ul>   |
| 5 | Hsihseng  | <ul style="list-style-type: none"> <li>We were able to do the village orientation meeting and VDPs only after the 3<sup>rd</sup> week of the March, 2017 so it's already late for the project and it would be rainy season already when we start to implement the project. However, we planned in a way that won't affect the quality of the sub-projects in rainy season.</li> <li>We have 75 NCDDP staff. So, the current office which we are renting is small and it's difficult to work. We don't have enough tables and chairs as well. However, we were able to request for community hall or school in order to hold staff meetings to plan for the field trips.</li> <li>On the 16<sup>th</sup> and 30<sup>th</sup> of March, 2017, we have submitted about the office space issue to the</li> </ul>  | <ul style="list-style-type: none"> <li></li> </ul>  |

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|   |         | <p>NCCDDP head office 1 and 2 in Shan State. We have also submitted about moving the NCCDDP into the Township DRD new building which will finish building on the 21<sup>st</sup> of April, 2017.</p> <ul style="list-style-type: none"> <li>• We need a part-time watchman at night to take care of the projects' materials: 47 bikes, computers, photocopier, tables, chairs, cupboard and files. We also need part-time cleaners to do some cleaning at the office.</li> <li>• We don't have generators, so it's difficult to work when the electricity is out. It's very difficult especially when we have to enter the MIS data and analyzing it. We would need a generator.</li> <li>• The numbers of the bikes and staff are not equal, so it takes a lot of time to divide the bikes for the field visits. We even have to use the staff's own bikes sometimes.</li> <li>• The provided bikes are 110 Cc and we have to use a lot in the hilly areas, so it doesn't work out for 2 people in a single bike. It is necessary to use 125 Cc for those hilly areas.</li> <li>• The Cartridges of the Samsun printers are hard to get in local. Very difficult to connect the computers and network.</li> <li>• The internet money 30000 kyats that was approved to use for the internet is not sufficient. We started using from March, 2017. So, we learnt that we should use either use with time limit or the budget for the internet should be increased.</li> <li>• It is a 1<sup>st</sup> project cycle for our township, so it's difficult of recruit community participation at the meetings by the community leader in the villages where there's no village administrator.</li> <li>• One of the tablets' Wifi port is not working or not able to connect the wifi, so we are preparing to send to the Union.</li> <li>• The MIS system is not easy to use or not user friendly and not able to approve all command in the approve function of the MIS Grid View. Therefore, a detailed guideline of using MIS should be included. There should be a guideline on how to enter each form. Please make it easier to use.</li> <li>• We have not received vinny posters or flyers or operation manual to distribute to the villages for the village meetings. So we have to explain about our project by writing in the flip charts and it takes a lot of time and not effective as well. If vinny posters, flyers or OM is provided at the beginning of the project, communities' participation will be much better.</li> </ul> |   |
| 6 | Natogyi | <ul style="list-style-type: none"> <li>• The photocopier, Samsung (Model-CK325x/K330xseries), which was provided from the union is broken after copying just 3 pages. We asked for help from Union Procurement team and they asked us to contact LINN service. When we contacted them, they gave the instructions through phone so it didn't work out. It is still broken. So we would like to request either the State and Regional or Union to help with that issue.</li> <li>• In the 1<sup>st</sup> quarter of 2017, CDD Natogyi held village orientation meeting, VDP meetings and sub-project selection meeting in VT level. While organizing those meetings, we realized that those periods were festive days. So we had to postpone the meetings. Additionally, while holding a meeting with the villages that have 500-1000 households, the 50% participation is</li> </ul>   | <ul style="list-style-type: none"> <li>• Support from the union about the Photocopier.</li> </ul> |

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|    |         | difficult to achieve. In some of the villages, the communities' support different parties so they are not united. Therefore, it's very difficult to hold the meeting successfully.   |  |
| 7  | Naung-U | <ul style="list-style-type: none"> <li>Gender DRD counterparts and TTA have to attend a lot of trainings so they cannot participate full-time in the Township activities.</li> </ul>   | <ul style="list-style-type: none"> <li>Village committee members still need related trainings and CDD staffs also need technical assistance.</li> <li>To organize the trainings on time in the State/ Regional level and Union level on time and/or allow the townships to do on their own.</li> </ul> |
| 8  | Ngazun  | <ul style="list-style-type: none"> <li>In need of repairing the bikes and generators.</li> <li>In 12 villages that are in flooding area, it's difficult to gather people because of harvesting period.</li> <li>As for Shwe Pyae Shin village, the whole villagers are migrant workers (they change places looking for work opportunities) so it's very difficult for gathering.</li> <li>It's difficult to divide the BG for 6 villages which are yet to give the village name.</li> </ul>  | <ul style="list-style-type: none"> <li>In the trainings that are given to the community members, it would be great to give per diem besides accommodations and refreshment cost.</li> </ul>  |
| 9  | Mindon  | <ul style="list-style-type: none"> <li>Most of the entrepreneurs who produce construction materials are holding expired licenses and avoiding paying taxes. So Township authorities have analyzed it and directed them to pay taxes and extend their licenses. Thus, those entrepreneurs are not able to provide construction materials for the sub-projects on time and as a result, the sub-projects are delayed.</li> <li>Sometimes, we face problems at the Township banks when the balance money is low. We have difficulties to pay salaries to the staff. We have to talk to the bank manager sometimes so that the VTs can withdraw. However, the rest of the villages have to wait for about a week to withdraw.</li> <li>The staffs (CFs &amp; TFs), from Cardno, are not receiving much training.</li> </ul>  | <ul style="list-style-type: none"> <li>To give clear VDP guidelines and send on time.</li> </ul>   |
| 10 | Tilin   | <ul style="list-style-type: none"> <li>DRD counterparts and TTA's collaborations are very good. However, project starting period and the end of the fiscal year is coincided, so the DRD staffs are encumbered and not able to collaborate much.</li> <li>There is only one engineer at the Township DRD so it's a bit weak to do the monitoring and estimating for the sub-projects on time. An assistant engineer from State/Regional cluster office helps doing the estimations and designing but not for full-time.</li> <li>Another main problem for Tilin is the electricity. There's no 24 hrs electricity. We have a generator for office-use but it doesn't give enough power. Thus, we have to give more time on managing that. Township CDD groups have to put much effort on filling up the forms not only on the papers but also in the tablets. Also, we receive the Tablets and Internet Routers late, receive the M&amp;E training in March; have to wait for the TOF2 to train the Cfs/TFs, so we have to put much effort.</li> </ul> | <ul style="list-style-type: none"> <li></li> </ul>   |
| 11 | Pauk    | <ul style="list-style-type: none"> <li>Staffs have good collaboration in the field but as for the DRD counterparts, this period is budget closing period so they have to do more DRD activities. Thus, they could not give much time on the project's activities.</li> </ul>   | <ul style="list-style-type: none"> <li>To recruit one Township engineer.</li> </ul>  |

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|    |           | <ul style="list-style-type: none"> <li>• Designing and doing the estimation for the sub-projects are still weak because there's only one engineer. Therefore, we requested Regional Infra team to come and help and they came to help on the 4<sup>th</sup> of April.</li> <li>• The TFs have received TTF1, TTF2 and trainings from Regional director but still, they have some difficulties in doing the estimations and designing.</li> </ul>   |   |
| 12 | Lewe      | <ul style="list-style-type: none"> <li>• It was bean harvesting period for the farmers, so we had some problems in doing the 4<sup>th</sup> village meeting.</li> <li>• Some sub-projects are getting delayed because TFs have difficulties estimating for building bridge and new buildings.</li> <li>• Phat Nyan village, Thit Pote Pin village tract, in Lewe was instructed from the Department of Forestry to move from that location, therefore, we have postponed the village meetings according to TPIC.</li> </ul>  | <ul style="list-style-type: none"> <li>•</li> </ul>   |
| 13 | Pinlebu   | <ul style="list-style-type: none"> <li>• Very less people who want to apart as a committee member.</li> <li>• Community participation is less.</li> <li>• Committee members turnovers</li> <li>• Not thinking about non-infra sectors.</li> <li>• Villagers change their mind after getting approval from TPIC.</li> <li>• Officers' support from new Township office is weak.</li> <li>• Difficult of rent materials.</li> <li>• Detailed planning.</li> <li>• BG isn't enough.</li> <li>• Difficult to send the report to the Union on time.</li> <li>• Administration cost isn't enough for the VTs.</li> <li>• Difficult to withdraw BGs.</li> <li>• Not enough staff for MIS counterpart. Staffs positions are still vacant.</li> <li>• IEC materials are hard to find for Grievance.</li> <li>• Difficult to differentiate the sectors in Grievance. Difficult to solve as well.</li> <li>• Local language problem.</li> <li>• Problems in training because the staff are always changing.</li> <li>• Refusing the concept of "Equal pay &amp; Equal work" (Gender)</li> <li>• The women participation in meetings is still less.</li> </ul> | <ul style="list-style-type: none"> <li>• Support from State/Regional Engineer</li> <li>• To have more collaboration between TTA and DRD finance.</li> </ul> |
| 14 | Kanpetlet | <ul style="list-style-type: none"> <li>• There are less TTA staffs, so it gets delayed sending the progress list and reports.</li> <li>• In March, IP Star internet wasn't good. We used GSM phone connection but the coverage is not so good. It gets delayed to send the reports.</li> <li>• We don't have enough TFs, so we have to give more time on designing the project and detailed planning. It's more responsibility for the project.</li> <li>• Some of the sub-projects are delayed to implement because of having to solve the land problems.</li> </ul>  | <ul style="list-style-type: none"> <li>• We have asked for support from Union M&amp;E, MIS team to upload the data backup file.</li> </ul>                  |



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| 15 | Kungyangon  | <ul style="list-style-type: none"> <li>Main problem for dividing BG was because the big villages want to get more money than small villages. Villages in the VTs don't get along each other. Parties are having competitions with each other.</li> <li>Villages in the VTs are not united, so it's very difficult to choose the venue for VT meetings.</li> <li>There are differences in GAD's village list, population list in the ground level, so it's difficult to divide the BGs.</li> <li>We have to organize the meetings in the evening or at night time because in day time, people work for their living.</li> <li>When we are dividing the BG, we divide according to the sub-project. But the prior sub-project is big, so it's difficult.</li> </ul> | <ul style="list-style-type: none"> <li>We have sent a tablet to the union. (That one gets heated when we charge) It includes pictures for the VDP book, so we would like to get it back as soon as possible.</li> <li>The laptop/computers, which we received, functions auto download and auto restart so it makes the work delay.</li> </ul>  |
| 16 | Paung       | <ul style="list-style-type: none"> <li>In most villages in Paung, people go abroad to work so it's a bit difficult to do discussing/meetings at the village.</li> <li>Less participation of women in structuring the committee.</li> <li>It's a 1<sup>st</sup> project cycle for this township, so we have to snatch the time for the implementation of the project.</li> </ul>   | <ul style="list-style-type: none"> <li>To send a car for project use.</li> <li>To send an inverter.</li> <li>To send posters and vinny on time.</li> </ul>  |
| 17 | Kawhmu      | <ul style="list-style-type: none"> <li>No TTA team-leader.</li> <li>Not enough facilitators.</li> <li>Staff turn-overs.</li> </ul>  | <ul style="list-style-type: none"> <li>Waiting for the approval from the WB for staff turn-overs.</li> </ul>  |
| 18 | Monyo       | <ul style="list-style-type: none"> <li>Some of the laptops/computers are not working. (keyboard, touch pads)</li> <li>If the rain-coats are good quality and the color is something which lasts longer for the field-visits, it would be better.</li> <li>In the tablets, it would be better to arrange the display stickers beforehand. It would have less chance for broken display as well.</li> <li>Difficult to rent road roller for the project.</li> </ul>   | <ul style="list-style-type: none"> <li>In need of back-packs for the staff to put papers, tablets and other materials for the field-visits. So that there won't be not much damages.</li> <li>The auditors have suggested using the bikes (10) which were kept in the garage. They also instructed not to take the garage rental cost anymore. As per instruction, we have already informed Union Procurement team but we have not received an approval/official letter from them. Thus, we are still keeping the bikes in the garage.</li> <li>Current DRD engineer is a counterpart of Min Hla DRD office. So he cannot work full-time for our project. Also, he will have to move there very soon. Thus, we request to recruit the TFs on time.</li> <li>To give necessary support for Technical audit.</li> </ul> |
| 19 | Pyinmana    | <ul style="list-style-type: none"> <li>57 villages of the 7 VTs, in Pyinmana, are located in hilly area and it's about 50 miles far from the city. 18 bikes are provided to 29 staffs for projects' field visits. However, the bikes are not enough so some of them use their own bikes. The journey is far so we have to carry spare petrol/diesels with us. Gradually, it could be dangerous so we are planning to buy petrol/diesels in nearby villages and submit the vouchers/receipts later.</li> </ul>   | <ul style="list-style-type: none"> <li>For hilly area, each staff should have their own bike.</li> <li>To provide Motorbikes with 125 Ccs.</li> <li>To provide one small generator (10.KVA).</li> <li>To provide fire extinguishers for the precautions for summer season.</li> </ul>   |
| 20 | Tanintharyi | <ul style="list-style-type: none"> <li>There are vacancies for M&amp;E/Communication Officers but very less people are applying and</li> </ul>  | <ul style="list-style-type: none"> <li>Union is taking long to repair the tablets.</li> </ul>   |

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|    | <p>because of the project's criteria, we cannot appoint the people who applied.</p> <ul style="list-style-type: none"> <li>• The provided materials are high valued ones, so in township, there's no one to maintain it.</li> <li>• Because of rain and flood, one sub-project was damaged in Maw Taung village, Thein Khoon VT and in Phoe Kyun village, Kawma Pyin VT, tube-well didn't success.</li> <li>• Even though the project's is focused on the village's benefit, there's no individual benefit, so some committee members are not interested.</li> <li>• Communities are interested in project like Emerald Green Project which has individual benefit.</li> <li>• Some of the DRD counterparts are working for their origin department so they cannot give much time for CDD. Also weak in capacity building.</li> <li>• Township TFs do not have many experiences in big constructions like buildings (Esp: Bridges).</li> <li>• Other staffs are not free so finance staffs have to do the planning, requesting BG, withdrawing, doing the audits and all so it gets delayed sending the reports.</li> <li>• Not clear about the taxes. Even though, it was explained in Union Finance Forum last year, but still there's no clear guidelines so still it is difficult to pay taxes in the shops.</li> <li>• Difficult to call for the training to the community members whose villages are yet to implement.</li> </ul>   | <ul style="list-style-type: none"> <li>• While using excel and word file, laptops get hanged.</li> </ul>  |
| 21 | <p>Hpasawng</p> <ul style="list-style-type: none"> <li>• In some of the villages in Hpasawng, the transportation is very difficult to implement the sub-projects. The roads are very hilly, so it would be better if the staffs ride bike on their own, instead of sitting at the back (2 in a bike). Also, the current engine is causing difficulties when climbing the hilly road.</li> <li>• We have opened a head-office in Hpasawng to do the activities for Bawlake, Hpasawng and Mese. Current rented office is very small one so it's very tight for the staff and also for keeping the office materials. It's also difficult to do the meetings, trainings and so on...</li> <li>• Maw Chee VT, in Hpasawng, it is allowed only 4 days in a week to do the field-visits. So it's very difficult for the staffs to follow their plan for implementing the projects. The reason is – not only the ethnic armed groups are there but also the peace contract has not yet signed in that area. Thus, it's risky and not safe to travel around.</li> <li>• Not all the VTs are able to do their sub-projects.</li> <li>• There are 8 VTs in Hpasawng and among them; Ka Ye Khee VT had difficulties in implementing the sub-project in 1<sup>st</sup> project cycle. The reason is that villages in that VT don't have many people. Besides that, whenever they do the VT meetings, they have to travel on foot to those areas so the community participation is very difficult. Moreover, the villages have fewer households so it's needed to combine 2 villages to do the meetings. But still, community cannot participate much because of their livelihood jobs. It's the 1<sup>st</sup> project cycle for their township, so trust building is still needed.</li> </ul> | <ul style="list-style-type: none"> <li>• Current bikes are fine to use in flat land but for the hilly area, it's hard to use. Therefore, for the 11 facilitators for 6 VTs, instead of providing the Honda 150, it would be better to provide 125 cc bikes from the Union.</li> <li>• To provide those within 6 months in order to the project efficiently.</li> <li>• From the State/Regional office to allow renting a proper building for the office use.</li> <li>• To give staff-ID cards from NCCDDP in order for the staff to be safe and secure. (within 6 months)</li> </ul> |

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|          |                  | <ul style="list-style-type: none"> <li>• Some of the projects are not done according to the plan in 39 villages from 5 VTs in Maw Chee area because:             <ol style="list-style-type: none"> <li>1) Delayed to receive the bikes.</li> <li>2) KNPP, an ethnic armed group, interfering for implementing the project. Therefore, it is delayed to finish the implementation of the project.</li> </ol> </li> <li>• When doing the shopping method, there are no enough shops in the town so we have to go to other town.</li> <li>• In Mawchee area, the local people use Karen language so it's difficult for the staff to communicate.</li> </ul>  |   |
| 22       | Mogaung          | <ul style="list-style-type: none"> <li>• Needs time for TPIC approval due to new and incoming township administrator.</li> <li>• Unreliable electricity (with average 5 hours power interruptions and no standby generator.</li> <li>• There is a difficulty in writing report because of Myanmar font (Myanmar 3) does not work properly on the office laptop.</li> <li>• Internet does not work during power interruptions.</li> <li>• There are areas which are prone to flooding during heavy downpour.</li> <li>• Security and Safety: At least 3 conflict villages are identified but no sign of conflict as of yet.</li> <li>• Access: Some areas have very difficult accessibility issues.</li> <li>• Some VPSC members cannot commit their full time to the project due to their personal obligations especially livelihood and employment for family support.</li> <li>• Some villages have less participation rate in meetings and there is some unity problem between the political parties within the village in some areas.</li> <li>• Due to lack of basic infrastructures, villagers often prefer infra than non-infra.</li> <li>• Bank only allows 3 days (Tue, Wed and Thu) for the opening of accounts with only a maximum of 5 VTs per opening.</li> <li>• BGs for 10 village tract were already downloaded to their accounts.</li> <li>• One tablet was lost on Mar29, 2017 at the female staff house. It has been investigated and information was already reported to Regional office.</li> <li>• Difficult to access good internet connection. Continuous daily (ave. 5 hours) power supply interruptions disrupt MIS data uploading.</li> <li>• Grievance: Lacking IEC materials for community needs/requests.</li> </ul> | <ul style="list-style-type: none"> <li>• The Union/District/State DRD are expected to provide technical assistance to field sub-project implementation, especially in providing engineers and assist the TFs in cost estimation, design and implementation/supervision.</li> <li>• Needs standby generator for internet connectivity for MIS and external communications.</li> <li>• Lacks color printers.</li> <li>• Safety personal protective equipment (PPEs) especially boots and raincoats.</li> <li>• Constant monitoring and feed backing to township staff.</li> </ul> |
| 23<br>24 | Loikaw<br>Shadaw | <ul style="list-style-type: none"> <li>• 40 of the CFs &amp; TFs have to share 23 bikes so there are delays in the projects' field visits.</li> <li>• It is our Township's 1<sup>st</sup> cycle, so TPIC doesn't have full understanding on the project and lack giving the necessary supports.</li> <li>• In some of the villages, there are less educated people so it delays selecting the committees.</li> <li>• There are transportation difficulties and expenses are high so villagers/committee members from Shadaw have difficulties to attend trainings and meetings.</li> <li>• In some of the villages (esp. Shadaw), management cost for villages are not enough. There are differences depending on villages' road conditions.</li> </ul>  | <ul style="list-style-type: none"> <li>• To give necessary support to Infra Engineer counterparts in doing estimations (on the field-visits).</li> </ul>  |

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| 25       | Demoso          | <ul style="list-style-type: none"> <li>• Women participation in trainings and meetings is still a problem.</li> <li>• We have sent broken tablets to repair it, but it's taking too long to arrive and it's causing delays on the project to finish on time.</li> <li>• We don't have enough grievance letters to distribute to the villages.</li> <li>• Communities are still lacking to understand the concept about equal pay and equal work.</li> <li>• Difficult to rent bigger equipment like road roller.</li> <li>• Procurement officer has resigned from the job, so we had to arrange to appoint another person.</li> <li>• Not enough TFs who can do the designing.</li> </ul> | <ul style="list-style-type: none"> <li>• To give trainings on designing steel framed buildings.</li> </ul>   |
| 26       | Hpruso          | <ul style="list-style-type: none"> <li>• Provided bikes engine powers are very low for the hilly roads.</li> <li>• No skilled-servicing for printers and copiers.</li> <li>• Office computers crash time to time.</li> <li>• The VTs which had many villages are lacking the interest in the 2<sup>nd</sup> cycle.</li> <li>• Communities are still worried about using GHM effectively with their experiences.</li> <li>• Villages are far from one village to another, so it's not safe for the CF &amp; TF to go alone. (esp. girls)</li> <li>• At night time also it's very difficult to go out.</li> </ul>   | <ul style="list-style-type: none"> <li>•</li> </ul>  |
| 27<br>28 | Mese<br>Bawlake | <ul style="list-style-type: none"> <li>• In Pan Tain VT, Mase Township, population figures are different between field visit and the population figures which were received.</li> <li>• In Bawlake, Hpasawng and Mese, the shopkeepers are not using the 2% tax payment yet.</li> </ul>   | <ul style="list-style-type: none"> <li>•</li> </ul>  |
| 29       | Kyauktan        | <ul style="list-style-type: none"> <li>• We need UPS for Router &amp; Modem. Then only we can fix the problems while uploading the data.</li> <li>• It's harvesting time for the villagers so the community participation for meetings and trainings are</li> </ul>   | <ul style="list-style-type: none"> <li>• Village committee members still need some training.</li> <li>• To give technical support to the project staff as well.</li> </ul>   |
| 30       | Padaung         | <ul style="list-style-type: none"> <li>• Women participation in the meetings and trainings are high but the participation in the discussing is still low.</li> <li>• Even the VDP is out, there's no infrastructure (no Engineers) so it's making the estimating to be delayed.</li> <li>• We have to implement the project in a very short time, so we have to face issues which need discussing/negotiations with the community.</li> </ul>   | <ul style="list-style-type: none"> <li>• To provide Gender flyers/pamphlets soonest.</li> <li>• To give AutoCAD/GIS trainings.</li> </ul>  |
| 31       | Namhsan         | <ul style="list-style-type: none"> <li>• The land is not yet in peace so carpenters, mason and labors are afraid to work and they migrate to other areas. Some people go abroad to work as the economic is not good. In Namhsan, because rehabilitation process and tea leaves pick up times, so it's difficult to get the skilled labors.</li> <li>• Therefore, we have to hire labors from nearby villages and township to start implementing the project.</li> <li>• The land is unstable, so the CDD staffs are unable to go to the villages and to the committee members and fill up their needs. However, we can implement by receiving the right</li> </ul>                        | <ul style="list-style-type: none"> <li>• To negotiate about the safety of the land with the respective authorities for the staff.</li> <li>• In need of trainings and guidelines about the safety of the staff.</li> <li>• New staffs receive technical support in the Township level but they still need training in the Union level like other townships.</li> <li>• To give supports to the staffs and village committee</li> </ul> |

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|    |           | <p>information on time.</p> <ul style="list-style-type: none"> <li>• In 21<sup>st</sup> July 2016, CDD staffs were coming from a village after a field visit and they experienced war on the way back. Since then, we have been paying focus on the security information.</li> <li>• Because of unstable land and economic, it's very difficult to get the community participation. So that we have to be patient and wait for the community till they are free and do the mobilization.</li> <li>• Communities are able to manage the Infra sectors in the projects and got successes but still lack to think about the non-infra sectors. To be able to think correct and evaluate about the non-infra sectors, we need to give management training to them.</li> </ul>  | <ul style="list-style-type: none"> <li>• members for the cross-visits to other townships.</li> <li>• To train CFs in the management part, so that they will give the communities the ability to think about non-infra sectors when thinking about their village development.</li> </ul>   |
| 32 | Htantabin | <ul style="list-style-type: none"> <li>• M&amp;E Counterpart, Infrastructure TTA position is vacant.</li> <li>• Computers and one photocopier are not working well.</li> <li>• Union is taking too long to repair the broken tablets. Taking too long to exchange the new one as well.</li> <li>• MIS counterpart position is vacant.</li> <li>• The IEC materials, which were received last year, are broken so we would like it to be replaced.</li> <li>• Women are working at the factories and giving their time at the house kitchen.</li> <li>• 2 out of 5 motorbikes are not usable and it's difficult to send those to the township to repair.</li> <li>• Tablets are not enough because we have sent 20 broken ones to the shop to repair.</li> <li>• We have difficulties to print out a big amount of papers.</li> </ul>   | <ul style="list-style-type: none"> <li>• In need of a scanner in Hae Seik branch office.</li> <li>• To give M&amp;E training before implementation of the sub-projects.</li> <li>• To support with the materials to measure the land (to be more efficient doing engineering activities).</li> <li>• To give enough tablets to enter data on time.</li> <li>• To provide OM and pamphlets on time.</li> </ul>   |
| 33 | Lemyethna | <ul style="list-style-type: none"> <li>• Even though some of the villages were able to start the sub-projects on time, it was a time for the villagers to harvest the beans, so they were late to implement the sub-projects.</li> <li>• Some of the committee members didn't attend the trainings of M&amp;E, Finance and Gender trainings.</li> <li>• Even though it's a 3<sup>rd</sup> project cycle for our township, there are still problems in some villages about the participation of the committee members. Only some of the committee members participated from beginning till end.</li> <li>• Some of the villages don't have enough money for the sub-projects so 2 villages have to take turn. While taking turn, some villages know that they will not be in the 3<sup>rd</sup> project cycle, so they lose the interest in the meetings.</li> <li>• Even though the villages are aware in advance about the meetings and received the invitation, the community participation is still less.</li> <li>• We have asked support from the Village head but the project is benefited for the whole village (not individual benefit) so the interest is very less. (How to think about the villages that have less interest in the project?)</li> </ul> | <ul style="list-style-type: none"> <li>• To give clear instructions on each sectors for the respective townships.</li> <li>• To have good communication between State/Regional and Union level when planning about the trainings or projects.</li> <li>• For the communication team to communicate with the township team when planning the cross visits.</li> <li>• For the Union Training team to give separate training plan for Old &amp; New Townships.</li> <li>• For the Union Finance Team to give clear instruction about the project to the Townships.</li> </ul> |

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|----|----------|--|---|
|    |          | <ul style="list-style-type: none"> <li>Some of the villages support different parties (having competition with one party to another), so there are some problems for the staff to do the field-visits.</li> <li>8 tablets are not able to charge and the some uploaded data are missing. One tablet was sent to the Union but we haven't received yet back. Thus, we are not able to enter the data in the tablet and have to enter them in the office computer, so it delays the process of the internet.</li> </ul>  |   |
| 34 | Kyaukkyi | <ul style="list-style-type: none"> <li>We are using internet with only one router, so the internet is very low.</li> <li>KNU has terminated to do the project from 20<sup>th</sup> Nov 2016 to 17<sup>th</sup> Feb 2017. Thus, it was late to finish the 1<sup>st</sup> project cycle and start the 2<sup>nd</sup> cycle.</li> <li>Not able to rent machines for road constructions.</li> <li>Delay to do the detailed planning on suspension bridge and GFWSS.</li> <li>The IEC, which was given last year, are damaged.</li> <li>Women participation rates, in the meetings, are high but still weak to get involved in discussions.</li> </ul>  | <ul style="list-style-type: none"> <li>For Union and State/Regions to help doing the negotiations for the 17 villages (in 9 VTs) to start the projects.</li> <li>To give more IEC and CDD logo stickers.</li> <li>To provide gender related posters/books.</li> </ul>   |
| 35 | Banmauk  | <ul style="list-style-type: none"> <li>3 TFs and 1 CF resigned.</li> <li>DRD Infra staff are working on both DRD and CDD work which delays the process.</li> <li>Computers are broken.</li> <li>Community participations are low when there are festivals or occasions.</li> <li>Damaged tablets are sent to the Union but it's taking too long to repair.</li> <li>Run out of envelopes which were provided in the 1<sup>st</sup> cycle. (Grievences)</li> <li>In some of contracted sub-projects, it's still weak for hiring women as labors.</li> </ul>   | <ul style="list-style-type: none"> <li>To appoint individual Infra staff for CDD.</li> <li>IT person should do regular check-up.</li> <li>To repair and send back the tablets ASAP.</li> <li>To provide more envelopes. (Grievences)</li> </ul>   |
| 36 | Saw      | <ul style="list-style-type: none"> <li>We don't have electricity in our township, so we need generator.</li> <li>We are facing the difficulties of not getting the spare-parts of copier, photo printers. It's also expensive.</li> <li>10 GB isn't enough for internet usages.</li> <li>Staff don't have much experiences as they just finished their school, so it's a challenge to do the designs, estimate and BOQ.</li> <li>Difficult to access the materials for road constructions. (road rollers, drillers, etc)</li> <li>Hard to find the skilled-labors.</li> <li>Still having some changes even after getting TPIC approval.</li> <li>PC servers are down more often. (M&amp;E/MIS). Staff face difficulties in entering data in the tablet.</li> <li>1 damaged tablet is sent to the Union procurement team.</li> <li>In some of the villages, there are difficulties in paying equal pay to women.</li> </ul> | <ul style="list-style-type: none"> <li>To teach the staff on entering PC forms into tablets.</li> <li>To provide big motor-bikes for rainy season.</li> <li>To provide good quality rain-coats to the staff for rainy season.</li> <li>To provide helmet and clothes to the committee members and staff.</li> </ul> |
| 37 | Kyunsu   | <ul style="list-style-type: none"> <li>The photocopier has to repair every 2 weeks.</li> <li>In some of the villages, the committee members changes more often so the staff have to do proper monitoring.</li> </ul>   | <ul style="list-style-type: none"> <li>None.</li> </ul>   |

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|                |                                 |  |  |
|----------------|---------------------------------|--|--|
| 38             | Bilin                           | <ul style="list-style-type: none"> <li>The commodity prices are high as they have closed the rock mines.</li> <li>The labor cost for hiring skilled-labor is also very high.</li> <li>Transportation difficulties.</li> </ul>  | <ul style="list-style-type: none"> <li>To let the new finance staff (Daw Aye Aye Kyu) to attend the Start up training.</li> </ul>  |
| 39             | Matupi                          | <ul style="list-style-type: none"> <li>DRD counterparts have difficulties to work full-time on the project.</li> <li>When we cannot hire local staff, the condition shouldn't be there to only recruit the local staff.</li> <li>Not enough engineers so in order to finish the tasks, the staff have to stay late.</li> <li>We have to hire the generator from the landlord. We have to pay more for printing.</li> <li>In some of the roads, the staff have to get off the bike and push.</li> <li>Detailed planning takes a lot of time. Some of the TFs have to use their personal computers.</li> <li>The travel cost for coming to Matupi (to open bank account) isn't enough. The VTPSC have to come through Tilin and Mintat and they don't have bikes and they cannot ride as well. For hiring vehicle, it costs 160,000 kyats.</li> <li>Staff have to send emails at night because only at that time, the coverage is good to use internet.</li> </ul> | <ul style="list-style-type: none"> <li>To recruit more staff.</li> <li>No conditions of hiring only the local staff.</li> <li>To increase the numbers of engineers in State/Region level.</li> <li>To provide one generator with good power ASAP.</li> <li>If possible, union should provide more bikes.</li> <li>To provide 7 computers for the 21 TFs, to do detailed planning, estimations and designing.</li> <li>To increase the administration cost into 6%.</li> <li>For the Union to provide internet ASAP.</li> <li>To provide IEC with local languages.</li> </ul> |
| 40             | Sidoktaya                       | <ul style="list-style-type: none"> <li>For electrification and water supply, it delays to do the detailed-planning.</li> <li>Difficult to hire skilled-TFs.</li> <li>Union is taking long to return the repaired tablets.</li> <li>Some of the villagers say that women are weak at work; they cannot do much like men. They should not receive equal pay.</li> <li>About 25 villages from Cluster 1 &amp; 4 have difficulties in road access (in rainy season).</li> </ul>  | <ul style="list-style-type: none"> <li>To provide 5 big motor-bikes.</li> <li>To provide new generator.</li> <li>To rent the office place where the electricity power is strong enough.</li> </ul>   |
| 41<br>42       | Ann<br>Paletwa                  | <ul style="list-style-type: none"> <li>The photocopier is a branded one. So it's difficult to buy the paints for that and it's difficult to repair as people are afraid to repair. We have to call skilled-person from other township to repair it.</li> <li>The provided bikes are 110 Cc, so it's difficult to use in some hilly areas.</li> <li>In some areas, we are not able to do the field-visits so it gets delayed. And also, CFs/TFs are afraid of doing the field-visits in those areas.</li> <li>Not enough tables and chairs.</li> </ul>  | <ul style="list-style-type: none"> <li>To provide rain coats for rainy season.</li> <li>To allow buying 50 chairs for CFs/TFs.</li> </ul>  |
| 43             | Myaung                          | <ul style="list-style-type: none"> <li>When doing the sub-projects like road constructions, we have to take turns to use road rollers. Thus, the sub-projects are delayed.</li> <li>It's difficult to hire the labors at the harvesting time.</li> </ul>   | <ul style="list-style-type: none"> <li>None</li> </ul>   |
| 44<br>45<br>46 | Thabaung<br>Kyangin<br>Ngapudaw | <p>Because of having to appoint new staff, sub-projects are delayed.</p> <ul style="list-style-type: none"> <li>The bikes which were provided in the 1<sup>st</sup> cycle are damaging time to time.</li> <li>For detailed planning, we have appointed new TFs, so it's difficult.</li> <li>Not thinking enough about non-Infra.</li> <li>Union takes too long to repair the tablets.</li> <li>Still having difficulties for women participation.</li> </ul>   | <ul style="list-style-type: none"> <li>To replace and appoint asap.</li> <li>To give clear instruction about tax.</li> <li>To send the replaced tablets instead of repairing them.</li> </ul>  |

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|----|--------------|--|---|
| 47 | Kyainseikgyi | <ul style="list-style-type: none"> <li>• We have to use generator every day. However, the generator gets rest for 1 hour at lunch time. The generator was broken for 2 times in this quarter, and it made the office work delayed. The necessary materials and mechanic is not there in the town so we have to send the machine to Mawlamyaing. It's difficult.</li> <li>• It takes time to repair office motor-bikes because it's very hard to get the spare-parts. It's very difficult to buy materials for (HondaXL-125)</li> <li>• 3 Samsung tablets and 1 Sony handset is sent to the Union Procurement.</li> <li>• When doing the CMT training or capacity building training, the participation rate is still low.</li> <li>• Difficult to hire skilled-labor. In the township also, very hard to find.</li> <li>• Work load is high for other staff because of staff turn-overs.</li> </ul> | <ul style="list-style-type: none"> <li>• To help negotiating with the VTs that are under the regime of Mon Party (to start the projects).</li> <li>• The State/Region should give assist in doing the estimation of the project (before and during).</li> </ul> |
|----|--------------|--|---|

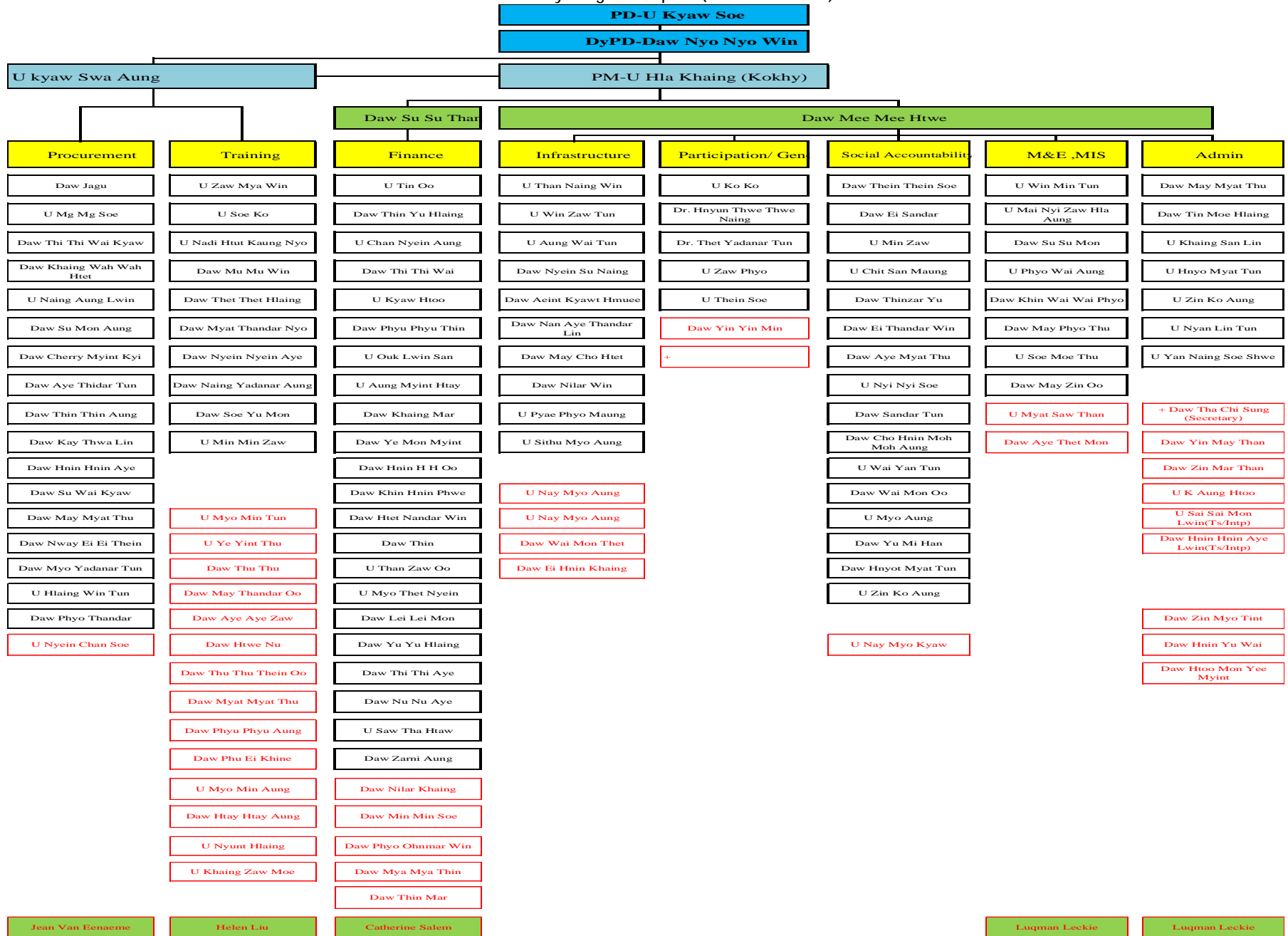


## **ANNEX 2**

### **NCDDP Secretariat Staffing Status at 31/03/17**

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## **ANNEX 3**

### **Staffing & Other Key Parameters in 15 State / Regions 31 / 03 /17**

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|                   |                 | Shan       |          |           | Chin        |             |             |            | Kachin    |           | Kayah     |           |                           |                |           | Kayin          |           |           |  |
|-------------------|-----------------|------------|----------|-----------|-------------|-------------|-------------|------------|-----------|-----------|-----------|-----------|---------------------------|----------------|-----------|----------------|-----------|-----------|--|
| Subject           |                 | Namhsan    | Hsahseng | Sub-total | Kampetlet   | Pakewa      | Matupi      | Sub-total  | Mogaung   | Sub-total | Demoso    | Hpuruso   | Hpasawng + Bawlake + Mese | Lokaw + Shadaw | Sub-total | Kyaingseing yi | Sub-total |           |  |
|                   |                 |            |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
| Basic information | Sub-projects    | 34         |          | 34        | 107         | 193         | 102         | 402        | 68        | 68        | 79        | 53        | 54                        | 136            | 322       | 178            | 178       |           |  |
|                   | No# of villages | 131        | 322      | 453       | 123         | 383         | 150         | 656        | 79        | 79        | 172       | 116       | 88                        | 137            | 513       | 329            | 329       |           |  |
|                   | No# of VT       | 26         | 13       | 39        | 26          | 96          | 62          | 184        | 36        | 36        | 26        | 14        | 19                        | 15             | 74        | 47             | 47        |           |  |
| NCCDP             | Township DRD    | 6          | 6        | 12        | 6           | 7           | 6           | 19         | 6         | 6         | 8         | 6         | 6                         | 7              | 27        | 7              | 7         |           |  |
|                   | Township TA     | 1          | 5        | 6         | 4           | 5           | 5           | 14         | 6         | 6         | 5         | 5         | 5                         | 4              | 20        | 5              | 5         |           |  |
|                   | CF              | 5          | 42       | 47        | 21          | 57          | 32          | 110        | 20        | 20        | 26        | 15        | 16                        | 27             | 84        | 37             | 37        |           |  |
|                   | TF              | 2          | 22       | 24        | 8           | 31          | 20          | 59         | 13        | 13        | 12        | 8         | 9                         | 14             | 43        | 20             | 20        |           |  |
| Community         | CMT members     | 1827       |          | 1827      | 1434        | 5721        |             | 7155       | 1224      | 1224      | 2517      | 1497      | 816                       | 781            | 5611      | 4685           | 4685      |           |  |
|                   |                 | Sagaing    |          |           | Tanintharyi |             |             |            | Bago      |           |           | Magway    |                           |                |           |                |           |           |  |
|                   |                 | Pinlebu    | Banmank  | Myaung    | Sub-total   | Kyunsu      | Taninbar yi | Sub-total  | Kyaunkyi  | Monyo     | Padang    | Sub-total | Sitoktaya                 | Mindon         | Saw       | Tilin          | Pauk      | Sub-total |  |
| Basic information | Sub-projects    | 120        | 172      | 101       | 393         | 177         | 93          | 270        | 131       | 140       | 196       | 467       | 120                       | 164            | 134       | 112            | 228       | 758       |  |
|                   | No# of villages | 266        | 221      | 81        | 568         | 163         | 181         | 344        | 137       | 218       | 208       | 563       | 115                       | 179            | 117       | 93             | 257       | 761       |  |
|                   | No# of VT       | 52         | 47       | 48        | 147         | 20          | 19          | 39         | 34        | 37        | 40        | 111       | 46                        | 72             | 63        | 71             | 67        | 319       |  |
| NCCDP             | Township DRD    | 6          | 6        | 4         | 16          | 6           | 6           | 12         | 5         | 5         | 7         | 17        | 7                         | 6              |           |                | 7         | 20        |  |
|                   | Township TA     | 4          | 5        | 6         | 15          | 7           | 4           | 11         | 5         | 5         | 5         | 15        | 4                         | 5              |           |                | 5         | 14        |  |
|                   | CF              | 29         | 28       | 24        | 81          | 19          | 25          | 44         | 17        | 36        | 26        | 79        | 22                        | 36             |           |                | 34        | 92        |  |
|                   | TF              | 17         | 16       | 16        | 49          | 10          | 15          | 25         | 12        | 24        | 14        | 50        | 14                        | 24             |           |                | 22        | 60        |  |
| Community         | CMT members     | 4098       | 3885     | 1556      | 9539        | 1977        | 963         | 2940       | 1445      | 1216      | 2006      | 4667      | 1781                      | 2749           |           |                |           | 4530      |  |
|                   |                 | Mandalay   |          |           | Mon         |             |             |            | Rakhine   |           |           | Yangon    |                           |                |           |                |           |           |  |
|                   |                 | Ngazun     | Noung-U  | Natogyi   | Pya wbo     | Yam n       | Sub-total   | Chauung-on | Bilin     | Pau ng    | Sub-total | Ann       | Sub-total                 | Hun tabi n     | Kaw lunu  | Kun eyan gon   | Kun Kun   | Sub-total |  |
| Basic information | Sub-projects    | 142        | 226      | 171       | 317         | 249         | 1105        | 185        | 188       | 59        | 432       | 98        | 98                        | 236            | 196       | 111            | 196       | 739       |  |
|                   | No# of villages | 158        | 220      | 191       | 317         | 249         | 1135        | 78         | 216       | 155       | 449       | 242       | 242                       | 252            | 136       | 135            | 78        | 601       |  |
|                   | No# of VT       | 44         | 74       | 64        | 75          | 63          | 320         | 43         | 51        | 49        | 143       | 29        | 29                        | 54             | 55        | 43             | 44        | 196       |  |
| NCCDP             | Township DRD    | 6          | 6        | 6         | 6           | 6           | 30          | 6          | 7         | 7         | 20        | 7         | 7                         | 4              | 5         | 6              | 6         | 21        |  |
|                   | Township TA     | 5          | 5        | 5         | 5           | 5           | 25          | 5          | 6         | 5         | 16        | 6         | 6                         | 5              | 6         | 5              | 5         | 21        |  |
|                   | CF              | 23         | 37       | 32        | 40          | 32          | 164         | 23         | 27        | 25        | 75        | 31        | 31                        | 31             | 33        | 22             | 23        | 109       |  |
|                   | TF              | 18         | 25       | 21        | 25          | 21          | 110         | 15         | 18        | 17        | 50        | 14        | 14                        | 18             | 20        | 14             | 15        | 67        |  |
| Community         | CMT members     | 2528       | 3462     | 2891      | 2363        | 3770        | 15014       | 1449       | 3052      | 1894      | 6395      | 2987      | 2987                      | 3540           | 2306      | 2095           |           | 7941      |  |
|                   |                 | Ayeyarwady |          |           |             | Nay Pyi Taw |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   |                 | Lemyetha   | Kyauing  | Thabun e  | Napata w    | Sub-total   | Tatkon      | Leve       | Pyinman a | Sub-total |           |           |                           |                |           |                |           |           |  |
| Basic information | Sub-projects    | 259        | 184      | 311       | 344         | 1098        | 158         | 285        | 163       | 606       |           |           |                           |                |           |                |           |           |  |
|                   | No# of villages | 312        | 255      | 394       | 339         | 1300        | 188         | 261        | 139       | 588       |           |           |                           |                |           |                |           |           |  |
|                   | No# of VT       | 43         | 30       | 67        | 67          | 207         | 49          | 60         | 29        | 138       |           |           |                           |                |           |                |           |           |  |
| NCCDP             | Township DRD    | 8          | 5        | 5         | 6           | 24          | 5           | 7          | 6         | 18        |           |           |                           |                |           |                |           |           |  |
|                   | Township TA     | 6          | 3        | 5         | 7           | 21          | 5           | 5          | 5         | 15        |           |           |                           |                |           |                |           |           |  |
|                   | CF              | 36         | 32       | 50        | 54          | 172         | 27          | 36         | 19        | 82        |           |           |                           |                |           |                |           |           |  |
|                   | TF              | 19         | 17       | 27        | 29          | 92          | 13          | 21         | 10        | 44        |           |           |                           |                |           |                |           |           |  |
| Community         | CMT members     | 3423       | 2296     | 5977      |             | 11696       | 3269        | 9101       | 1165      | 13535     |           |           |                           |                |           |                |           |           |  |
| <b>Total</b>      |                 |            |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
| Basic information | Sub-projects    | 6972       |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   | No# of villages | 8581       |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   | No# of VT       | 2029       |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
| NCCDP             | Township DRD    | 256        |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   | Township TA     | 204        |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   | CF              | 1227       |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
|                   | TF              | 720        |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |
| Community         | CMT members     | 99746      |          |           |             |             |             |            |           |           |           |           |                           |                |           |                |           |           |  |